

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

10/28/25

FY2026

Type of Supplement
Interdepartmental transfer (same fund)
Interfund transfer
X
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

PURPOSE: Toppings Fund - Toppings Committee Fund Request approved by BOS on 10/28/25

GL	Account Type	Fund Name	Department	Object Code/Source	School Code/Source	Debit	Credit
1212-0000-00-0000-499999-0000-000000-00000-0000	Rev	Toppings	N/A	Use of Fund Balance			8,830.00
1212-2360-03-35120-630310-0000-00000-00000-0000	Exp	Toppings	Animal Shelter	Repairs & Maintenance Building (painting kennels)		7,830.00	
1212-2360-03-35120-630310-0000-00000-00000-0000	Exp	Toppings	Animal Shelter	Repairs & Maintenance Building (electric supplies)		1,000.00	
						<u>8,830.00</u>	<u>8,830.00</u>

Amount for Board to vote on

8,830.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.



Jonathon R. Weakley, County Administrator

October 29, 2025

Date

FY2026 Proposed Supplemental Appropriation#14_10.28.2025



MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 10/28/25
Item Number: 3

Subject: Toppings Committee Fund Request

Background: The Toppings Committee was formed after the Toppings Estate donated funds to the Animal Shelter. This was a one-time donation. The Committee meets as needed to discuss projects and potential use of funds to bring forth funding requests to the Board of Supervisors.

Summary of Information: County Staff has solicited three quotes pertaining to painting the interior animal run area which also includes caulking around the bottom of each kennel to contain runoff properly per our inspection standards. A Toppings Committee meeting was held on 10/16/25 to review the scope of work and funding requests. The Toppings Committee recommends approval of the project be awarded to United Painting Plus Inc. for the total amount of \$7,830.

The Committee also discussed the request to run electric to a utility building located behind the main shelter building. Facility and Maintenance staff will install the electric service, but funding is needed to buy electric supplies. The request is to provide \$1,000 for materials.

The current balance of the Topping funds is \$10,710.02. The total requested funds for this project are \$8,830. Should you approve the funding request the remaining balance would be \$1,880.02.

Recommended Action: Move to approve the use of the Toppings funds for the request of painting the interior animal run area by awarding the project to United Painting Plus Inc. for the total amount of \$7,830 and approve up to a \$1,000 for electrical materials for the purpose of running electric to the utility shed.

Attachments: Yes No

Legal Review: Complete Pending N/A