

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

10/14/25

FY2026

Type of Supplement	
	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: VPA/DSS - Additional State & Federal Funding - Independent Living Education & Training Line Item

GL	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
1125-0000-00-00000-424610-0000-000000-00000-0000	Rev	Virginia Public Assistance	Department of Social Services	Public Assistance Clients - State Funds		2,000.00
1125-0000-00-00000-433510-0000-000000-00000-0000	Rev	Virginia Public Assistance	Department of Social Services	Public Assistance Clients - Federal Funds		8,000.00
1125-5520-05-53110-760000-0000-000000-00000-0000	Exp	Virginia Public Assistance	Department of Social Services	Welfare Administration	10,000.00	

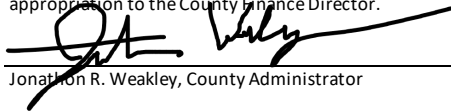
10,000.00 10,000.00

Amount for Board to vote on

10,000.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.


Jonathan R. Weakley, County Administrator

10/15/25

Date

FY2026 Proposed Supplemental Appropriation#12_10142025

Hi - it is for fiscal 2026. Here is the budget approval from the state consultant:

The screenshot shows a web application window titled "Budget Request Approval History". It contains the following information:

- Request Number:** BRS53485
- Submitted by:** Celene Pumphrey
- Submit Date:** 08-SEP-2025
- Request Amount:** 10,000.00
- Approved Amount:** 10,000.00
- Status:** Sent to LASER
- Disposition:** Approved by Program Manager
- Program Manager:** Monica Cabell
- Program Manager Action Date:** 09-SEP-2025
- Program Manager Memo:** Approved by Monica Cabell
- Budget Analyst:** (empty field)
- Budget Analyst Action Date:** (empty field)
- Budget Analyst Memo:** (empty field)

From: Pumphrey, Celene (VDSS) <Celene.Pumphrey@dss.virginia.gov>

Date: Tuesday, September 9, 2025 at 1:14 PM

To: Jennifer Warren <jwarren@madisonco.virginia.gov>

Subject: Budget transaction

Hi, Jennifer-

I requested and received \$10,000.00 in additional funding for our budget line 861, Independent Living Education & Training.

This is 100% state and federal funds, with no local match, but I wanted to let you know to note for your records.

Thank you!

Celene

Celene Pumphrey
Madison County
Department of Social Services
(540) 948-5521