

BOARD OF SUPERVISORS  
 COUNTY OF MADISON  
 PROPOSED SUPPLEMENTAL APPROPRIATION  
 DATE: 9/9/25

FY2026

Type of Supplement	
X	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in orginal budget

PURPOSE: FY25 True-Up - Rappahannock Juvenile Detention Center - move to Contingency Fund

GL	Account Type	Fund Name	Department	Object Code/Source	School Code/Source	Debit	Credit
1110-2128-03-33420-643830-0000-000000-00000-0000-	Exp	General	Joint Services	Housing of Juveniles		143,642.00	
1110-9910-09-99999-920000-0000-000000-00000-0000-	Exp	General	Non-Departmental	Contingency General Operations		143,642.00	
						<u>143,642.00</u>	<u>143,642.00</u>

Amount for Board to vote on

**143,642.00**

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

  
 Jonathon R. Weakley, County Administrator

9/11/25

Date

FY2026 Proposed Supplemental Appropriation#07\_09.09.2025