

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

9/9/25

FY2026

Type of Supplement

<input checked="" type="checkbox"/>	Interdepartmental transfer (same fund)
<input type="checkbox"/>	Interfund transfer
<input type="checkbox"/>	Revenue/Expense offset
<input type="checkbox"/>	Use of contingency
<input type="checkbox"/>	Other use of fund balance not in original budget

PURPOSE: FY25 True-Up - Rappahannock Juvenile Detention Center - move to Contingency Fund

GL	Account Type	Fund Name	Department	Object Code/Source	School Code/Source	Debit	Credit
1110-2128-03-33420-643830-0000-000000-00000-0000-	Exp	General	Joint Services	Housing of Juveniles			143,642.00
1110-9910-09-99999-920000-0000-000000-00000-0000-	Exp	General	Non-Departmental	Contingency General Operations		143,642.00	

143,642.00 143,642.00

Amount for Board to vote on

143,642.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.



Jonathon R. Weakley, County Administrator

9/11/25

Date

FY2026 Proposed Supplemental Appropriation#07_09.09.2025