

BOARD OF SUPERVISORS
 COUNTY OF MADISON
 PROPOSED SUPPLEMENTAL APPROPRIATION
 DATE:

8/26/25

FY2026

Type of Supplement

	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: EOC911 - Reimbursable Grants Awarded - Not in Approved Budget - FY26 CHE (Call Handling Equipment) and FY26 NG911 Additional Funding

GL	Account Type	Fund Name	Department	Object Code/Source	School Code/Source	Debit	Credit
1110-0000-00-00000-424180-0000-00000-00000-0000	Rev	General	Revenues	PSAP State 911 Grant Revenue		200,000.00	
1110-9910-09-99999-991330-0000-00000-00000-0000	Exp	General	Non-departmental	Transfer to Capital Asset Replacement Fund (CARP)		200,000.00	
1330-0000-00-00000-491110-0000-00000-00000-0000	Rev	CARP	Revenues	Transfer in from General Fund		200,000.00	
1330-2330-03-31401-810800-0000-00000-00000-0000	Exp	CARP	EOC911 Center	Equipment Other (FY26 CHE)		200,000.00	
1110-0000-00-00000-424180-0000-00000-00000-0000	Rev	General	Revenues	PSAP State 911 Grant Revenue			150,000.00
1110-2330-03-31401-710010-0000-00000-00000-0000	Exp	General	EOC911 Center	Grant Expenses (FY26 NG911)		150,000.00	
						550,000.00	550,000.00

Amount for Board to vote on

350,000.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.


 Jonathan R. Weakley, County Administrator

8/27/25

Date

FY2026 Proposed Supplemental Appropriation#05_08.26.2025



Virginia 9-1-1 Services Board

Dorothy Spears-Dean, Ph.D.
Deputy State Coordinator
VDEM
(804) 840-7260

Mary Binford
PSC Coordinator
VDEM
(804) 536-8177

April 15, 2025

Dear Madison County PSAP:

I am pleased to advise you that the Virginia 9-1-1 Services Board has approved your FY26 Call Handling Equipment grant request on 4/08/2025. You have been awarded the following grant:

Grant FY26-CHE
Award Amount: \$200,000
Period Start: 4/08/2025
Period End: 6/30/2027

Payment will be made on a reimbursement basis only for allowable costs. All funding requests must be submitted on the PSAP Grant Funding Reimbursement Form and submitted to vdem.emgrants.com. All supporting documentation required by the grant guidelines should be attached when it is submitted.

If you need to review the grant guidelines or need copies of grant reimbursement forms, you can visit the Public Safety Communications Division website which is located at <https://psc.vdem.virginia.gov/>.

All grant funds for this award must be expended by 6/30/2028.

If you have any questions, please do not hesitate to contact me or your NGS Outreach Manager. Questions can also be directed to the PSAP Grants mailbox: psapgrants@vdem.virginia.gov.

Congratulations on your grant award!

Sincerely,

Marcus Grant

Marcus Grant
911 Grant Program Specialist

FY26 PSAP GRANT APPLICATION FOR THE CONSOLIDATION, REGIONAL ENHANCEMENT, AND NG911 ADDITIONAL FUNDING GRANT PROGRAM

Check the boxes to apply for the programs. Submit the completed grant application and supporting documentation to **vdem.emgrants.com**. Contact **PSAPGrants@vdem.virginia.gov** for assistance. Incomplete applications will not be accepted for consideration

Application

PSAP/HOST PSAP NAME: Madison County

Select one of the following:

Consolidation Regional Enhancement Additional NG9-1-1 Funding

List a general description of the type of expense requested and estimated cost. Examples may include: consultant, architecture and design, furniture, hardware, a specific software, net clock, recruitment/retention, delta costs. Reference each guideline for examples and details.

General Description	Est. Cost
20 PSAP Headsets at \$1500 each and 6 keypads for PSAP at \$1000 each	\$ 36,000.00
FIREFLY back-up Internet for PSAP-\$250 X 12 months	\$ 3,000.00
APCO Membership - Tier 2 Price (\$1012) and Training Academy (\$9400)	\$ 10,412.00
PSAP Advertising and Promotional Supplies	\$ 5,000.00
12 months AT&T ESI net Monthly Bill	\$ 50,386.92
Total from additional items page	\$ 45,201.08
Total amount requested:	\$ 150,000.00

Madison County FY26 9-1-1 and Additional Funding Grant Application Continued
Additional Items

Item	Amount
Staff Recognition and Retention 14 fulltime @ \$2500 each	\$35,000
Paint & New Flooring for PSAP	\$6,500
Contingency	\$3,701.08
Total on page	\$45,201.08

These programs require additional documentation. In a separate document, provide responses to the following items related to the type of project for which you are seeking funding and submit it with this application:

Consolidation

- Indicate how a consolidation would take place and improve services.
- How would the consolidated PSAP be organized and staffed?
- What services will the consolidated PSAP perform?
- Indicate how consolidated PSAP policies should be made and changed.
- What changes or improvements should be made to inter-communications among the local governments participating in the consolidation in order to better support operations?
- Discuss the sustainability of the consolidation project during the proposed term of the project and for the foreseeable future.
- Describe how this consolidation project helps participating PSAPs to meet the minimum 9-1-1 capabilities and services defined in Virginia's 9-1-1 standards document.

Regional Enhancement

- What is the relationship of the participating PSAPs to the proposed enhancement project?
- Identify intended collaborative efforts between participating PSAPs.
- Identify how resource sharing will take place.
- How does the enhancement project impact the operational or strategic plans of the participating PSAPs?
- Describe how this project helps participating PSAPs to meet the minimum 9-1-1 capabilities and services defined in Virginia's 9-1-1 standards document.

Additional NG9-1-1 Funding

- PSAP Equipment
- Recruitment/retention/wellness
- CAD to CAD
- Training/professional development
- Refer to Guidelines for more information

By checking this box, I acknowledge that I have read and understand the program requirements and that I understand the program metrics and requirements for reimbursement.

We request NG9-1-1 Additional Funding Grant funding to alleviate the strain of increased costs of running the PSAP. The funds will also help pay our ESInet bills and improve, foster, and refresh our 9-1-1 center.

- **20 PSAP Headsets - \$30,000**
 - $\$1500 \times 20 = \$30,000$
 - Reason: The headsets we currently have are being discontinued.
- **6 Keypads for PSAP - \$6000**
 - $\$1000 \times 6 = \6000
 - Reason: The keypads will be used by PSAP staff to respond to 9-1-1 calls.
- **FIREFLY Internet back-up- \$3000**
 - $\$250/\text{month} \times 12 \text{ months}$
 - To have back-up internet in case of outage
- **APCO Membership - \$1012**
 - Tier 2 group price
 - Reason: To be a part of the APCO 9-1-1 community and attend APCO training and conferences at a discount.
- **Training Academy - \$9400.00**
 - Reason: So PSAP staff can continue learning.
- **Advertising and Promotional Supplies – \$5000**
 - Advertising - \$2500
 - Banner and pamphlets - \$2500
 - Reason: To help with 9-1-1 staff recruitment.
- **12 Months AT&T Monthly ESInet Bill - \$50,386.92**
 - $\$4198.91/\text{month} \times 12 \text{ months}$
 - Reason: To help the budget at our 9-1-1 center.
- **Staffing and Retention - \$35,000**
 - 14 fulltime @ \$2500 each = \$35,000
- **New Paint and New Flooring-\$6,500**
 - Flooring and installation-\$5,000

- New paint/painter-\$1500
- Reason: Flooring is coming up in places. Walls are peeling in spots. This is for our 9-1-1 center.
- **Contingency-\$3701.08**
 - Reason: Buffer in case actual costs are more than the estimates.

Total Request-\$150,000



COMMONWEALTH of VIRGINIA

Virginia 9-1-1 Services Board

Dorothy Spears-Dean, Ph.D.
Deputy State Coordinator
VDEM
(804) 840-7260

Mary Binford
PSC Coordinator
VDEM
(804) 536-8177

July 17, 2025

Dear Madison County PSAP:

I am pleased to advise you that the Virginia 9-1-1 Services Board has approved your **FY26 NG911 Additional Funding** grant request. You have been awarded **\$150,000.00** for eligible costs for the: **FY26 NG911 Additional Funding** outlined in [the PSAP Grant Guidelines for the FY26 Additional Funding](#). Funding for this grant award will be available beginning July 1, 2025.

The Grant Payment Reimbursement Process is described in the Grant Guidelines. Payment will be made on a reimbursement basis only for allowable costs. All funding requests must be submitted in the [vdem.emgrants.com](#) system. For the request to be processed, invoice(s) that support the amount requested should be attached to the form when it is submitted. All invoices should be submitted within 30 calendar days and dated after July 1, 2025. Finally, grant payment requests will be held until all required reports are received.

If you have any questions, please do not hesitate to contact me, 911 Grant Program Specialist Marcus Grant, or your NGS Outreach Manager. Questions can also be directed to the PSAP Grants mailbox: psapgrants@vdem.virginia.gov.

Congratulations on your grant award!

Sincerely,

Marcus Grant

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911 Grant Program Specialist