

BOARD OF SUPERVISORS  
COUNTY OF MADISON  
PROPOSED SUPPLEMENTAL APPROPRIATION  
DATE:

7/8/25

FY2025

Type of Supplement

<input type="checkbox"/>	Interdepartmental transfer (same fund)
<input type="checkbox"/>	Interfund transfer
<input checked="" type="checkbox"/>	Revenue/Expense offset
<input type="checkbox"/>	Use of contingency
<input checked="" type="checkbox"/>	Other use of fund balance not in original budget

PURPOSE: Use of Assigned Fund Balance (Joint Services Stabilization Reserve) - CSA

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-0000-00-00000-499999-0000-000000-00000-0000-	R	General	Non-Departmental	*ASSIGNED FUND BALANCE - JOINT SERVICES STABILIZATION		125,000.00
1110-9910-09-99999-991126-0000-000000-00000-0000-	E	General	Non-Departmental	TRANSFERS TO CSA FUND 1126	125,000.00	
1126-0000-00-00000-491110-0000-000000-00000-0000-	R	CSA	Non-Departmental	TRANSFERS IN FROM GENERAL FUND		125,000.00
1126-5510-05-53500-765030-0000-000000-00000-0000-	E	CSA	Non-Departmental	COMPREHENSIVE SERVICE ACT	125,000.00	
					<b>250,000.00</b>	<b>250,000.00</b>

\* WE HAVE \$247,941 REMAINING IN JOINT SERVICES STABILIZATION FUND BALANCE FOR FY25 AFTER SA#20 + SA#29

Amount for Board to vote on

**125,000.00**

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date

FY2025 Proposed Supplemental Appropriation#29\_07.08.2025