

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 6/24/25

FY2025

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in orginal budget

PURPOSE: School Board Requests dated June 10, 2025 - Bonuses per State Bill

GL	Account Type	Fund Name	Department	Object Code/Source	School Code/Source	Debit	Credit
8123-0000-00-00000-424266-0000-000000-00000-0000-	Rev	School	School General Fund	State Bonuses			173,484.00
8123-6610-06-61000-706100-0000-000000-00000-0000-	Exp	School	School General Fund	Instruction General Operation		131,630.01	
8123-6610-06-62000-706200-0000-000000-00000-0000-	Exp	School	School General Fund	Admin, Att & Health		6,781.90	
8123-6610-06-63000-706300-0000-000000-00000-0000-	Exp	School	School General Fund	Pupil Transportation		20,410.28	
8123-6610-06-64000-706400-0000-000000-00000-0000-	Exp	School	School General Fund	Facility		11,949.05	
8123-6610-06-68000-706800-0000-000000-00000-0000-	Exp	School	School General Fund	Technology		2,712.76	
8224-0000-00-00000-433810-0000-000000-00000-0000-	Rev	School Food	School Food Fund	School Lunch Program (Federal Funds)			300,000.00
8224-6610-06-65000-706500-0000-000000-00000-0000-	Exp	School Food	School Food Fund	Instruction General Operations		300,000.00	
						473,484.00	473,484.00

Amount for Board to vote on

473,484.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

6/25/25

Date

FY2025 Proposed Supplemental Appropriation#27_06.24.2025

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

June 10, 2025

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

Last evening the Madison County School Board approved a request to ask the Madison County Board of Supervisors for a total supplemental appropriation in the amount of \$473,484.

Chapter 725, 2025 Acts of Assembly authorized payment from the state general fund in fiscal year 2025 to school divisions for bonus payments to employees. The state payment is based on the cost of a \$1000 bonus for SOQ positions. The state gave school divisions the discretion to determine the amount of the bonus pay for instructional and support positions. Each fulltime employee will receive \$630 and parttime employees will receive \$330. The amount awarded to Madison Schools for bonuses is \$173,484. There will be \$3.43 used from local funds. The following is the breakdown by fund and function:

1000 -	\$131,630.01
2000 -	\$6,781.90
3000 -	\$20,410.28
4000 -	\$11,949.05
8000 -	\$2,712.76
Total for Bonuses - \$173,487.43.	

Food Service employees are also receiving the same bonus amounts totaling \$11,496.94. The supplemental appropriation of \$300,000 for Food Services is due to additional federal revenue and expenses for food programs.

This total supplemental request of \$473,484 (\$173,484 for Operating and \$300,000 for Food Services) is to increase the budget for needed expenditures and is not a request for additional local funding.

Sincerely,

A handwritten signature in blue ink that reads "Anna R. Graham".

Anna R. Graham
Superintendent of Schools
c: Jonathan Weakley, Jennifer, Warren, Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetzel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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Committee Approved Amendments to House Bill 1600, as Introduced

Page 165, line 28, strike "\$10,567,091,936" and insert "\$10,707,619,534".

Page 167, after line 10, insert:

"Bonus Payment \$140,527,598 \$0".

Page 201, after line 26, insert:

"46. Bonus Payment

a. Out of this appropriation, \$140,527,598 the first year from the general fund is provided for a one-time bonus payment of \$1,000 on September 1, 2025, per funded SOQ instructional position and support positions and per Academic Year Governor's School and Regional Alternative Education Program instructional and support positions. Funded SOQ instructional positions shall include all teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions.

b. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per funded SOQ instructional and support position in this act. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per Academic Year Governor's School and Regional Alternative Education Program instructional and support position based on the most-recently available full-time equivalent position counts, as reported to the Department of Education. School divisions shall have discretion to determine the amount of bonuses per employee to maximize the use of these funds to promote retention among instructional and support positions in this act. The funds for which a division is eligible to receive shall require no match by the local government. Localities are encouraged to use additional available funds to provide bonuses to other eligible instructional and support positions.

c. These funds shall not revert to the general fund at the end of fiscal year 2025 but shall be reappropriated for expenditure for the same purpose in fiscal year 2026."

Explanation:

(This amendment provides \$140.5 million the first year from the general fund to provide a \$1,000 bonus on September 1, 2025 for state supported instructional and support positions.)

Item 125 #9h

Education: Elementary and Secondary	FY24-25	FY25-26
Direct Aid to Public Education	(\$150,000,000)	\$10,000,000 NGF

Language:

Page 165, line 28, strike "\$10,567,091,936" and insert "\$10,417,091,936".

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,565,596,888".

Page 199, line 10, strike "\$100,000,000" and insert "\$110,000,000".

Page 199, line 10, strike "and".

Page 199, strike line 11.

Page 199, line 12, strike "School Construction Fund".