

BOARD OF SUPERVISORS
 COUNTY OF MADISON
 PROPOSED SUPPLEMENTAL APPROPRIATION
 DATE: 6/10/25

FY2025

Type of Supplement

	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
X	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Use of Contingency Funds

GL	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
1110-2350-03-35130-501900-0000-000000-00000-0000-	Exp	General Fund	Animal Control	Leave Payout	1,458.00	
1110-2350-03-35130-552500-0000-000000-00000-0000-	Exp	General Fund	Animal Control	Unemployment	2,668.00	
1110-2130-01-12420-501900-0000-000000-00000-0000-	Exp	General Fund	Finance	Leave Payout	1,430.00	
1110-2320-03-32600-501900-0000-000000-00000-0000-	Exp	General Fund	EMS	Leave Payout	2,959.00	
1110-2330-03-31401-501900-0000-000000-00000-0000-	Exp	General Fund	EOC911	Leave Payout	6,630.00	
1110-2810-08-81120-501900-0000-000000-00000-0000-	Exp	General Fund	Zoning & Development	Leave Payout	509.00	
1110-4210-02-21700-501900-0000-000000-00000-0000-	Exp	General Fund	Clerk of Circuit Court	Leave Payout	54.00	
1110-4310-03-31200-501900-0000-000000-00000-0000-	Exp	General Fund	Sheriff's Dept	Leave Payout	5,855.00	
1110-9910-09-99999-920200-0000-000000-00000-0000-	Exp	General Fund	Non-Departmental	Contingency Leave Payout		21,563.00
1110-2420-04-42400-633410-0000-000000-00000-0000-	Exp	General Fund	Transfer Station	Transportation Contract	85,000.00	
1110-8810-07-71100-552310-0000-000000-00000-0000-	Exp	General Fund	Parks & Recreation	Health Insurance	10,000.00	
1110-9910-09-99999-920000-0000-000000-00000-0000-	Exp	General Fund	Non-Departmental	Contingency General Operations		95,000.00

	Remaining		
Contingency Leave Payout	3,437		
Contingency General Operations	217,374		
Total Remaining Contingency after SA	220,811		
		116,563.00	116,563.00

Amount for Board to vote on

116,563.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.


 Jonathon R. Weakley, County Administrator


 6/11/25

Date