

**Secondary System
Madison County
Construction Program
Estimated Allocations**

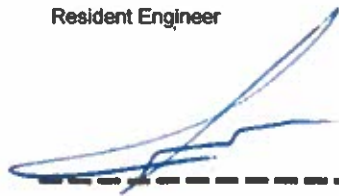
Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
TeleFee	\$34,497	\$34,497	\$34,497	\$34,497	\$34,497	\$34,497	\$206,982
District Grant Unpaved	\$294,986	\$368,335	\$368,335	\$368,335	\$368,335	\$375,332	\$2,143,658
Total	\$329,483	\$402,832	\$402,832	\$402,832	\$402,832	\$409,829	\$2,350,640

Board Approval Date: April 23, 2024

Carri Shephard 4-25-24

Resident Engineer

Date



4/24/24

County Administrator

Date

District: Culpeper
County: Madison County
Board Approval Date: April 23, 2024

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2024-25 through 2029-30

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project #				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Scope of Work
Accomplishment	Description											FMWA #
Type of Funds	FROM		SSYP Funding									Comments
Type of Project	TO		Other Funding									
Priority #	Length		Total									
RL0608 117489 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.00	DESERT ROAD 0606-056-749, N-501 RTE 606 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) 1.26 MI. N. ROUTE 609 2.50 MI. N. ROUTE 609 1.24	PE \$223 RW \$0 CON \$541,652 Total \$541,675		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	181 VPD 08/1/2017 RURAL RUSTIC RESOLUTION APRIL 27,2021 DISTRICT GRANT UNPAVED FUNDS >50 VPD
RL0603 117490 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0002.00	WHIPPOORWILL ROAD 0603-056-750, N-501 RTE 603 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 642 2.04 MI. N. ROUTE 642 2.04	PE \$15,000 RW \$0 CON \$537,000 Total \$552,000	\$201,810	\$350,190	\$223,485	\$126,704	\$0	\$0	\$0	\$0	\$0	103 VPD 08/1/2017 RURAL RUSTIC RESOLUTION NEEDED CTB FORMULA UNPAVED FUNDS >50 VPD / DISTRICT GRANT UNPAVED FUNDS >50 VPD
RL0644 119531 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0003.00	EMMETT ROAD 0644-056-P53, N-501 RTE 644 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 643 0.24 MI. W. ROUTE 643 0.24	PE \$6,000 RW \$0 CON \$61,500 Total \$67,500	\$8,000	\$81,500	\$61,500	\$0	\$0	\$0	\$0	\$0	\$0	60 VPD 08/01/2014 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT UNPAVED FUNDS >50 VPD
RL0663 119532 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0004.00	WALKERS MILL LANE 0663-056-P54, N-501 RTE 663 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 662 1.78 MI. W. ROUTE 662 1.78	PE \$10,000 RW \$0 CON \$504,750 Total \$514,750	\$0	\$514,750	\$10,000	\$241,831	\$263,119	\$0	\$0	\$0	\$0	141 VPD 08/1/2020 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT UNPAVED FUNDS >50 VPD
RL0708 121446 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0005.00	TURNER DRIVE 0708-066-756, N-501 RTE 708 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 614 0.44 MI. N. ROUTE 614 0.44	PE \$7,000 RW \$0 CON \$150,000 Total \$157,000	\$0	\$157,000	\$0	\$0	\$105,216	\$51,784	\$0	\$0	\$0	108 VPD 03/01/2017 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT UNPAVED FUNDS >50 VPD

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2024-25 through 2029-30

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project #											Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Constraints
Type of Project	TO		Other Funding									
Priority #	Length		Total									
RI0625 T29401 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0006.00	TOM JOHNSTON ROAD 0625-066-759, N-501 RTE 625 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 616 0.54 MI. E. ROUTE 616 0.54	PE \$10,000 RW \$0 CON \$90,000 Total \$100,000	\$0	\$100,000	\$0	\$0	\$0	\$20,000	\$80,000	\$0	\$0	53 VPD 09/18/2020 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT UNPAVED FUNDS >\$0 VPD
RI0636 T29403 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0007.00	MT. ZION CHURCH ROAD 0635-056-760, N-501 RTE 635 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) 0.77 MI. N. ROUTE 614 2.50 MI. N. ROUTE 614 1.73	PE \$10,000 RW \$0 CON \$400,000 Total \$410,000	\$0	\$410,000	\$0	\$0	\$0	\$298,551	\$113,449	\$0	\$0	65 VPD 09/18/2020 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT UNPAVED FUNDS >\$0 VPD
RI0700 T29404 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0008.00	WRIGHTS LANE 0700-058-761, N-501 RTE 700 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) 1.53 MI. W. ROUTE 230 ROUTE 230 1.53	PE \$10,000 RW \$0 CON \$315,000 Total \$325,000	\$0	\$325,000	\$0	\$0	\$0	\$0	\$174,886	\$150,114	\$0	185 VPD 08/27/2020 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT UNPAVED FUNDS >\$0 VPD
RI9999 T21511 S 9999.99	9999-056-744, MADISON COUNTY DISTRICT GRANT UNPAVED BALANCE ENTRY ACCT	PE \$0 RW \$0 CON \$225,218 Total \$225,218	\$0	\$225,218	\$0	\$0	\$0	\$0	\$0	\$225,218	\$0	DISTRICT GRANT UNPAVED FUNDS >\$0 VPD MADISON COUNTY BALANCE ENTRY ACCOUNT FOR DISTRICT GRANT UNPAVED FUTURE FUNDS
RI4007 99717 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$65,607 Total \$65,607	\$13,882	\$61,745	\$8,624	\$8,624	\$8,624	\$8,625	\$8,624	\$8,624	\$0	TELEFEE FUNDS

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