

Secondary System
Madison County
Construction Program
Estimated Allocations

Fund	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
TeleFee	\$37,853	\$37,853	\$37,853	\$37,853	\$37,853	\$37,853	\$227,118
District Grant Unpaved	\$267,179	\$294,986	\$368,335	\$368,335	\$368,335	\$368,335	\$2,035,505
Total	\$305,032	\$332,839	\$406,188	\$406,188	\$406,188	\$406,188	\$2,262,623

Board Approval Date: May 9, 2023

 5/10/23

Resident Engineer

Date

 5/10/23

County Administrator

Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2023-24 through 2028-29

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project #											Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	TO		Other Funding									
Priority #	Length		Total									
RL0888 113497 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.00	PEA RIDGE ROAD 0888-056-P42, N-501 RTE 608 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 230 END OF STATE MAINTENANCE 1.10	PE \$11,239 RW \$0 CON \$178,316 Total \$187,555	\$187,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100 VPD 09/11/2020 RURAL RUSTIC RESOLUTION FEBRUARY 11, 2020 CTB FORMULA UNPAVED FUNDS >50 VPD / DISTRICT GRANT UNPAVED FUNDS >50 VPD
RL0806 117488 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0002.00	DESERT ROAD 0806-056-748, N-501 RTE 608 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 609 1.26 MI. N. ROUTE 609 1.26	PE \$10,000 RW \$0 CON \$310,000 Total \$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	161 VPD 08/1/2017 RURAL RUSTIC RESOLUTION APRIL 27,2021 CTB FORMULA UNPAVED FUNDS >50 VPD / DISTRICT GRANT UNPAVED FUNDS >50 VPD
RL0806 117489 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0003.00	DESERT ROAD 0806-056-748, N-501 RTE 608 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) 1.26 MI. N. ROUTE 609 2.50 MI. N. ROUTE 609 1.24	PE \$10,000 RW \$0 CON \$330,000 Total \$340,900	\$151,087	\$188,913	\$188,913	\$0	\$0	\$0	\$0	\$0	\$0	161 VPD 08/1/2017 RURAL RUSTIC RESOLUTION APRIL 27,2021 DISTRICT GRANT UNPAVED FUNDS >50 VPD
RL0803 117490 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0004.00	WHIPPOORWILL ROAD 0803-056-750, N-501 RTE 603 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 642 2.04 MI. N. ROUTE 642 2.04	PE \$15,000 RW \$0 CON \$537,000 Total \$552,000	\$40,413	\$511,567	\$72,266	\$233,486	\$205,835	\$0	\$0	\$0	\$0	103 VPD 08/1/2017 RURAL RUSTIC RESOLUTION NEEDED CTB FORMULA UNPAVED FUNDS >50 VPD / DISTRICT GRANT UNPAVED FUNDS >50 VPD
RL0844 119531 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0005.00	EMMETT ROAD 0844-056-P53, N-501 RTE 644 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 643 0.24 M. W. ROUTE 643 0.24	PE \$6,000 RW \$0 CON \$61,500 Total \$67,500	\$0	\$67,500	\$6,000	\$61,500	\$0	\$0	\$0	\$0	\$0	80 VPD 08/01/2014 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT UNPAVED FUNDS >50 VPD

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Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost		Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
						2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Scope of Work FHWA # Comments
RL0883 119532 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0006.00	WALKERS MILL LANE 0883-058-P54, N-501 RTE 883 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 882 1.76 M. W. ROUTE 652 1.76	PE \$10,000 RW \$0 CON \$504,750 Total \$514,750	\$0	\$514,750	\$0	\$0	\$162,500	\$352,250	\$0	\$0	\$0	140 VPD 08/11/2020 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT UNPAVED FUNDS >\$0 VPD	
RL0708 121446 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0007.00	TURNER DRIVE 0708-058-758, N-501 RTE 708 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 614 0.44 M. N. ROUTE 614 0.44	PE \$7,000 RW \$0 CON \$150,000 Total \$157,000	\$0	\$157,000	\$0	\$0	\$0	\$16,085	\$140,915	\$0	\$0	110 VPD 03/01/2017 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT UNPAVED FUNDS >\$0 VPD	
RL9999 T21511 S 9999.99	9999-058-744, MADISON COUNTY DISTRICT GRANT UNPAVED BALANCE ENTRY ACCT	PE \$0 RW \$0 CON \$595,755 Total \$595,755	\$0	\$595,755	\$0	\$0	\$0	\$0	\$227,420	\$368,335	\$0	DISTRICT GRANT UNPAVED FUNDS >\$0 VPD MADISON COUNTY BALANCE ENTRY ACCOUNT FOR DISTRICT GRANT UNPAVED FUTURE FUNDS	
RL4007 99717 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$103,872 Total \$103,872	\$47,082	\$56,780	\$9,464	\$9,463	\$9,463	\$9,463	\$9,464	\$9,463	\$0	TELEFEE FUNDS TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS	
RL4008 99821 S 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$95,900 Total \$95,900	\$39,120	\$56,780	\$9,463	\$9,464	\$9,463	\$9,463	\$9,463	\$9,464	\$0	TELEFEE FUNDS USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.	

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