

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

4/22/25

FY2025

Type of Supplement	
	Interdepartmental transfer (same fund)
X	Interfund transfer
	Revenue/Expense offset
X	Use of contingency
	Other use of fund balance not in orginal budget

PURPOSE: School Board Requests dated April 15, 2025

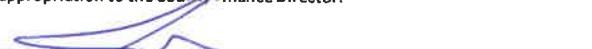
GL	Account Type	Fund Name	Department	Object Code/Source	School Code/Source	Debit	Credit
8123-0000-00-0000-424875-0000-00000-00000-0000-	Rev	School	School General Fund	All In Implementation PPA-State Funds			370,639.00
8123-6610-06-68000-706600-0000-00000-00000-0000-	Exp	School	School General Fund	School Technology (Function 8000)		17,666.00	
8123-6610-06-61000-706130-0000-00000-00000-0000-	Exp	School	School General Fund	All In Virginia (Function 1000)		352,973.00	
8123-0000-00-0000-408916-0000-00000-00000-0000-	Rev	School	School General Fund	Insurance Claims/Adjustments			27,960.00
8123-9910-09-99999-996332-0000-00000-00000-0000-	Exp	School	School General Fund	Transfer to School Capital		27,960.00	
8332-0000-00-00000-496123-0000-00000-00000-0000-	Rev	School	School CIP Fund	Transfer in from School General			27,960.00
8332-9210-09-94303-800100-0000-00000-00000-00001	Exp	School	School CIP Fund	School CIP Expenses		27,960.00	
1110-0000-00-00000-499999-0000-00000-00000-0000-	Rev	General	Non-departmental	Accumulated Fund Balance			48,499.00
1110-9910-09-99999-996133-0000-00000-00000-0000-	Exp	General	Non-departmental	Transfer to School Textbook Fund		48,499.00	
8133-0000-00-00000-491110-0000-00000-00000-0000-	Rev	School	School Textbook Fund	Transfer in from General Fund			48,499.00
8133-6610-06-61333-706133-0000-00000-00000-0000-	Exp	School	School Textbook Fund	School Textbook Fund Expense		48,499.00	
						523,557.00	523,557.00

Amount for Board to vote on

447,098.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.


Jonathon R. Weakley, County Administrator

4/23/25

Date

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

April 15, 2025

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

Last evening the Madison County School Board approved a request to ask the Madison County Board of Supervisors for a total supplemental appropriation in the amount of \$76,459.

The breakdown by fund and function is as follows:

Separate Textbook Fund Bank Account – Transfer \$48,499 from FY24 Funds Returned to County

CIP Fund - \$27,960 from check received from VACORP in FY25

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna R. Graham".

Anna R. Graham
Superintendent of Schools

c: Jonathan Weakley
Jennifer Warren
Stephanie Murray
Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetzel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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www2.madisonschools.k12.va.us

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



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MADISON COUNTY SCHOOL BOARD

April 15, 2025

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

In FY24, the State awarded each school system funds for instructional expenses to be spent in FY24, FY25, and FY26. Madison Schools received \$509,279 and spent \$138,640.54 that same year. The remaining \$370,638.46 were returned to the County as part of the \$1,554,272 turn back funds.

Last evening the Madison County School Board approved a request to ask the Madison County Board of Supervisors for a total supplemental appropriation in the amount of \$370,638.46. We ask that \$17,665.75 be added to the 8000 Function, and \$352,972.71 be put in the 1000 Function.

Sincerely,

A blue ink signature of Anna R. Graham.

Anna R. Graham
Superintendent of Schools

c: Jonathan Weakley
Jennifer Warren
Stephanie Murray
Tina Cropp

This remaining amount is in Deferred Revenue on the
FY2024 Audit Report - J.Warren

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Madison, VA 22727
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