

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

3/25/25

FY2025

Type of Supplement	
	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
X	Use of contingency
X	Other use of fund balance not in original budget

PURPOSE: School Board Request dated March 11, 2025 - State Security Grants, State Sch Security Program, Fed Sch Security Program

GL	Account Type	Fund Name	Department	Object Code/Source	School Code/Source	Debit	Credit
8123-0000-00-00000-424500-0000-000000-00000-0000-	Rev	School	School General Fund	School Security Grant (State)			73,376.00
8123-0000-00-00000-424500-0000-000000-00000-0000-	Rev	School	School General Fund	School Security Grant (State)			13,999.00
8123-0000-00-00000-433832-0000-000000-00000-0000-	Rev	School	School General Fund	School Security Equipment Grant (Federal)			71,731.00
1110-0000-00-00000-499999-0000-000000-00000-0000-	Rev	General	Non-departmental	Accumulated Fund Balance (FY24 Funds Received)			85,417.00
1110-9910-09-99999-920000-0000-000000-00000-0000-	Exp	General	Non-departmental	**Contingency General Operations (Local Match)			21,844.00
1110-9910-09-99999-996123-0000-000000-00000-0000-	Exp	General	Non-departmental	Transfer to School General Fund (Local Match)		21,844.00	
1110-9910-09-99999-996123-0000-000000-00000-0000-	Exp	General	Non-departmental	Transfer to School General Fund (FY24 Funds Received)		85,417.00	
8123-0000-00-00000-491110-0000-000000-00000-0000-	Rev	School	School General Fund	Transfer in from General Fund			107,261.00
8123-6610-06-64000-706400-0000-000000-00000-0000-	Exp	School	School General Fund	School Facilities & Maintenance		266,367.00	
						373,628.00	373,628.00

Amount for Board to vote on

266,367.00

**Contingency Balance after SA = \$312,374

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date

FY2025 Proposed Supplemental Appropriation#22_03.25.2025

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

March 11, 2025

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors

Dear Clay:

Last evening the Madison County School Board approved a request to ask the Madison County Board of Supervisors for a supplemental appropriation totaling \$266,366.95. The details are as follows:

- State Security Grant (SEG24-056) State Award \$73,376/Required Local Match of \$18,344
- State Security Grant (SEG23-056) State Award \$13,999/Required Local Match of \$3,499.75
- State School Security Equipment Program \$85,417.19
Grant Funds Received on June 28, 2024 with requirement to spend in FY25
- Federal School Security Equipment Program \$71,731.01

The funds will be spent on the following projects:

- CCTV Security Cameras-The new system will provide cloud access and upgrade the current system. Additional cameras are being installed to remove blind spots and improve overall supervision resources at Madison Primary School and the football stadium complex.
- Access Control-Upgrade software and hardware for Honeywell system, new access control panel at MPS, combining entire MCPS system.
- Handheld radios-Replacement handheld radios for all schools. Current handhelds have reached end of life and are beginning to malfunction.
- Security Lighting-Bulb replacement and upgrade to increase security and available lighting in parking lots at WMS and WYES
- Environmental Sensors/Vape Sensors-Sensors placed in all bathrooms at WMS to decrease vaping while also acting as a security measure in case of broken pipes, water overflows, and loud noises.

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetzel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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Mr. Clay Jackson
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March 11, 2025

The appropriation is broken down in the following revenue categories and can be added to increase the budget of the Maintenance 4000 Function:

Federal Funding \$71,731.01

State Funding \$87,375

State Funding Received in FY24 (Now part of FY24 Carryover) \$85,417.19

Local Funding for Required Local Matches \$21,843.75

Grand Total \$266,395.95

Note from J. Warren - This \$85,417 reduces the FY24 carryover funds down from \$1,554,272 to \$1,460,855 to put towards FY26 Capital Request.

Thank you for your continued support for Madison County Schools.

Sincerely,



Anna R. Graham
Superintendent of Schools

Attachment

c: Jonathan Weakley
Jennifer Warren
Tina Cropp
Donald Dodson



FY 2024 School Safety and Security Grant

The final FY 2024 state budget includes \$18.5 million in state and federal funding for the FY 2024 School Safety and Security Grants for public schools statewide. Detailed grant information is available in the [Guidelines for FY 2024 School Safety and Security Grants](#). Funds awarded for this one-time grant program will be available for use by divisions beyond FY 2024. The awarded grant funds may be used for equipment purchases and installations, software purchases, planning, and on-site training to improve the safety and security of public school buildings, including for purposes not authorized under the existing VPSA-funded School Security Equipment Grants program.

The Virginia Department of Education (VDOE) has awarded each school division base funding of \$50,000. The remainder of grant funds are allocated using various criteria including local composite index, number of school buildings/facilities and school buses, PK-12 enrollment, and data from divisions' responses on the May 2024 school safety survey relating to safety/security components present in schools. School divisions' awarded grant amounts can be found below.

~~The state funding will be paid to divisions by June 30, 2024, and division expenditures will be reported during FY 2025. School divisions are permitted to carryover and spend their state general fund grant allocation during FY 2025 and should complete expenditures of their general fund grant allocation by June 30, 2025. To ensure appropriate use of the state fund allocation, school division superintendents will submit a periodic Expenditure Certification Form to the VDOE Office of Support Services during FY 2025. School divisions' federal fund grant allocation must be obligated by December 31, 2024, and should be fully expended by December 31, 2025. The federal fund grant allocations will be made available on a reimbursement basis using the VDOE's OMEGA grants management application located in the [Single Sign-on Web Systems \(SSWS\)](#) portal.~~

Resources

School Divisions Awarded Amounts

[FY 2024 School Safety and Security Grant Allocations](#)

Guidelines for FY 2024 School Safety and Security Grant Program

[Guidelines for FY2024 School Safety and Security Grant Program](#)

Expenditure Certification Form

[Expenditure Certification Form](#)