

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

2/25/25

FY2025

Type of Supplement

	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
X	Use of contingency
X	Other use of fund balance not in original budget

PURPOSE: Use of Animal Shelter Donations & General Fund Contingency - Animal Shelter: Increase Veterinary Expenses budgeted line item

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1213-0000-00-00000-499999-0000-000000-00000-0000-	Rev	Animal Donations	Non-Departmental	Use of Fund Balance		15,000.00
1213-9910-09-99999-991110-0000-000000-00000-0000-	Exp	Animal Donations	Non-Departmental	Transfer to General Fund	15,000.00	
1110-0000-00-00000-491213-0000-000000-00000-0000-	Rev	General Fund	Non-Departmental	Transfers in From Animal Donations Fund		15,000.00
1110-9910-09-99999-920000-0000-000000-00000-0000-	Exp	General Fund	Non-Departmental	**Contingency General Operations		15,000.00
1110-2360-03-35120-610118-0000-000000-00000-0000-	Exp	General Fund	Animal Shelter	Veterinarian Expenses	30,000.00	
					45,000.00	45,000.00

**** Balance in Contingency after this SA is \$334,218**

Amount for Board to vote on

30,000.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date

FY2025 Proposed Supplemental Appropriation#18_02.25.2025