

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

1/28/25

FY2025

Type of Supplement	
	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: FY25 COPS Office Technology & Equipment Program Grant - Federal Funds


GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-0000-00-00000-433313-0000-000000-00000-0000-G0043	R	General	Revenue	COPS GRANT FEDERAL FUNDS		450,000.00
1110-4310-03-98100-810800-0000-000000-00000-0000-G0043	E	General	Sheriff	COPS GRANT - EXPENSES	450,000.00	
					<u>450,000.00</u>	<u>450,000.00</u>

Amount for Board to vote on

450,000.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.


Jonathon R. Weakley, County Administrator

1/29/25
Date

FY2025 Proposed Supplemental Appropriation#14_01.28.2025