

MADISON COUNTY FY26 BUDGET CALENDAR

*Dates enclosed denotes Holidays.
Red denotes action item due dates.
Green denotes BOS meeting dates.
Blue denotes internal meeting dates.
Yellow denotes Budget Worksessions.
Black denotes Public Hearing date.
Orange denotes Joint meeting.*

Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Dec 10	Regular Board meeting	Budget calendar adoption	December 2024						
Dec 16	Budget Request Instructions	Finance to send out budget request instructions to departments and outside agencies	1	2	3	4	5	6	7
			8	9	10	11	12	13	14
			15	16	17	18	19	20	21
			22	23	24	25	26	27	28
			29	30	31				
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Jan 10	Budget Requests Due to Finance	Department & outside agency request forms due to Finance	January 2025						
Jan 14	Regular Board meeting - Davenport appearance	Davenport presents first draft of 5-Year Comprehensive Financial Review & gathers questions from BOS				1	2	3	4
Jan 13-31	Department & outside agency meetings	Finance Director to meet internally with departments and outside agencies	5	6	7	8	9	10	11
			12	13	14	15	16	17	18
			19	20	21	22	23	24	25
			26	27	28	29	30	31	
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Feb 3-14	Department & outside agency meetings	Finance Director to meet internally with departments and outside agencies	February 2025						
Feb 10	School Board's FY26 Budget Public Hearing	School's FY26 Budget Public Hearing							1
Feb 15	School Board's Draft Budget Due to Finance	School's draft FY26 budget due to Finance	2	3	4	5	6	7	8
Feb 27	Budget worksession 3PM to 6PM @ BOS Auditorium	School Budget presentation; review FY26 priorities, goals & strategies	9	10	11	12	13	14	15
			16	17	18	19	20	21	22
			23	24	25	26	27	28	
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Mar 6	Budget worksession 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations	March 2025						
Mar 10	School Board's FY26 (Proposed) Budget Adoption Meeting	School will send approved budget to County							1
Mar 11	Regular Board meeting - Wingate appearance	Wingate presents the Reassessment Report	2	3	4	5	6	7	8
Mar 13	Budget worksession 3PM to 6PM @ BOS Auditorium	Revenue projections from COR and Treasurer; CIP and CARP updates	9	10	11	12	13	14	15
Mar 20	Budget worksession 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations	16	17	18	19	20	21	22
Mar 25	Regular Board meeting - Davenport appearance	Davenport presents final draft of 5-Year Comprehensive Financial Review	23	24	25	26	27	28	29
Mar 26	Advertisement for Public Hearing on April 8	Advertisement for Public Hearing due date	30	31					
Mar 27	Budget worksession 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations							
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Apr 3	Budget worksession 3PM to 6PM @ BOS Auditorium	County Administrator & Finance Director present proposed budget scenarios	April 2025						
Apr 8	Public Hearing 4:00PM @ BOS Auditorium	Public hearing on Equalization of Rates				1	2	3	4
Apr 9	Advertisement for Public Hearing on April 22	Advertisement for Public Hearing due date	6	7	8	9	10	11	12
Apr 22	Public Hearing 6:00PM @ BOS Auditorium & Budget Adoption	Public hearing on FY26 Budget	13	14	15	16	17	18	19
			20	21	22	23	24	25	26
			27	28	29	30			
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
May 7	Budget Approval 7PM @ BOS Auditorium	Approval of FY26 Budget - includes setting tax rate	May 2025						
							1	2	3
			4	5	6	7	8	9	10
			11	12	13	14	15	16	17
			18	19	20	21	22	23	24
			25	26	27	28	29	30	31