

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 11/12/24

FY2025

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: FY25 Victim Witness Grant - Additional Funding Awarded for Supplies

GL	Account Type	Fund	Name	Department	Object Code/Source	Debit	Credit
1110-0000-00-00000-424140-0000-00000-00000	R	General	Revenue	VA VICTIM WITNESS GRANT		1,723.00	
1110-0000-00-00000-433300-0000-00000-00000	R	General	Revenue	FEDERAL VICTIM WITNESS GRANT		2,721.00	
1110-4220-02-21900-665896-0000-00000-00000-00002	E	General	Expense	VICTIM WITNESS GRANT SUPPLIES EXPENSES		4,444.00	
						<u>4,444.00</u>	<u>4,444.00</u>

Amount for Board to vote on

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathan R. Weakley, County Administrator

11/13/24

Date

FY2025 Proposed Supplemental Appropriation#11_11.12.2024



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

The Honorable Jackson H. Miller
Director

Tracy Louise Winn Banks, Esq.
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

July 17, 2024

Jonathon Weakley
County Administrator
414 North Main Street
Madison, Virginia 22727

RE: Madison County Victim/Witness Program

Dear Jonathon Weakley:

Congratulations on being a recipient of the above referenced grant program! Your DCJS grant award number is **25-O1114VW22** and was approved for a total award of **\$63,505**, funded in part through Award Numbers **2022-15POVC-22-GG-00681-ASSI**, **2022-15POVC-22-GG-00681-ASSI**, **2023-15POVC-23-GG-00472-ASSI**. The project period is **7/1/2024** through **6/30/2025**.

Included with this letter is your Statement of Grant Award/Acceptance (SOGA), Special Conditions, Reporting Requirements, and Projected Due Dates. In addition, there may be "Action Item" Special Conditions related to your grant award called *Encumbrances* that require your immediate attention. If there are any, please submit those documents via the On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov/>. Additionally, if you cannot access your grant in OGMS, your application may be under negotiation. Please check your email and/or spam for OGMS correspondence and follow up with your DCJS Grant Monitor.

If you have not previously done so, you must register to use this web-based system. The instructions on *Registering for a New Account* and *Submitting Action Item Encumbrances* are posted here <https://www.dcjs.virginia.gov/grants/ogms-training-resources> along with other resources and training videos. All registrants will be approved within 3 – 5 business days.

We will be happy to assist you in any way we can to assure your project's success. To indicate your acceptance of the award and conditions, please sign the included SOGA and return it electronically within the next 60 days to grantsmgmt@dcjs.virginia.gov. If you have questions, contact your DCJS Grant Monitor **Kelly Carpenter** at **804 659 2750** or via email at kelly.carpenter@dcjs.virginia.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Jackson Miller".

Jackson Miller

**FY25 VICTIM WITNESS GRANT
BUDGET AMENDMENT FOR ADDITIONAL FUNDS AWARDED**

Supplies and other: \$4444 We are asking for these funds to be moved from personnel to supplies and other to create an emergency security accessory fund which would allow our rural program to provide essential safety accessories to victims of crime who are unable to afford them. Being able to fund even one doorbell camera to a victim of burglary, trespass and/or domestic violence can foster a sense of control, peace of mind and empowerment which enhances their ability to feel safe and secure. Financial resources are limited in our rural community, it would be extremely beneficial and time efficient to be able to have the financial resources within our program to support a victim who is feeling unsafe, fearful and anxious in their own home after their experience. Doorbell camera - to monitor and deter potential intruders - \$40 each x 18 victims = \$720 Indoor/Outdoor alarms - alert to movement on the property/in the dwelling - \$110 (pack of 4 sensors and 1 receiver) x 18 victims = \$1980 Flood lights - illuminate the dark areas around the property - \$55 (pack of 3) x 18 victims = \$990 No trespass signs - to clearly communicate boundaries and discourage unwanted visitors - \$21 (pack of 8) x 18 victims = \$378 Estimated Taxes & Shipping \$20.89 x 18 victims = \$376 The accessories above were researched for cost-effectiveness, ease of installation, and the need for little to no long-term maintenance (see attachment). Requests will be reviewed by the Director of the program for approval and determination of which accessories will be purchased. Approval will be based on financial need and the experience of safety concerns related to burglary, trespassing, b&e, unlawful entry, DV/SV/Stalking. Our goal with this fund is to provide timely access to safety accessories that directly contribute to the safety and empowerment of victims of crime in our community.

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

Victim Witness Grant Program (Final)

Subgrantee:	Madison		
DCJS Grant Number:	25-O1114VW22	UEI Number:	SVQJZJ6GMFF8
Grant Start Date:	7/1/2024	Grant End Date:	6/30/2025
Federal Grant Number:	2022-15POVC-22-GG-00681-ASSI, 2022-15POVC-22-GG-00681-ASSI, 2023-15POVC-23-GG-00472-ASSI		
Federal Awardee:	OVC		
Federal Catalog Number:	16.588		
Project Description:	To provide direct services for crime victims.		
Federal Start Date:	7/1/2024		

Federal Funds:	\$38,889
General Funds:	\$24,616
Special Funds	\$0
Total Budget:	\$63,505

Indirect Cost Rate: _____ % *If applicable

Project Director	Project Administrator	Finance Officer
Dawn Delacruz Victim Witness Director 15 Court Square Madison, Virginia 22727 540-948-7550 ddelacruz@madisonco.virginia.gov	Jonathon Weakley County Administrator 414 North Main Street Madison, Virginia 22727 540-948-6700 jweakley@madisonco.virginia.gov	Michele Thacker <i>Jennifer Warren</i> Accounting Manager <i>Finance Director</i> 414 North Main Street Madison, Virginia 22727 540-948-6700 mthacker@madisonco.virginia.gov

*Please indicate your ICR in the space provided, if applicable. As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and reviewing the Special Conditions, hereby accepts this grant and agree to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.

Signature:

[Signature]
Authorized Official (Project Administrator)

Title:

County Administrator

Date:

7/19/24