

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

9/24/24

FY2025

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Information Technology - Use of Contingency to Fund new FT position (calculated based on remainder of FY25)

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-9910-09-99999-920000-0000-000000-000000-0000-	Exp	General fund	Nondepartmental	**Contingency General Operations		54,816.00
1110-2140-01-12510-501210-0000-000000-000000-0000-	Exp	General fund	Information Technology	Salaries & Wages Full-time	40,375.00	
1110-2140-01-12510-552100-0000-000000-000000-0000-	Exp	General fund	Information Technology	FICA	3,089.00	
1110-2140-01-12510-552212-0000-000000-000000-0000-	Exp	General fund	Information Technology	VRS Hybrid	3,864.00	
1110-2140-01-12510-552220-0000-000000-000000-0000-	Exp	General fund	Information Technology	VRS Health Insurance Credit	13.00	
1110-2140-01-12510-552400-0000-000000-000000-0000-	Exp	General fund	Information Technology	Group Life Insurance	542.00	
1110-2140-01-12510-552700-0000-000000-000000-0000-	Exp	General fund	Information Technology	Workers Comp	30.00	
1110-2140-01-12510-552310-0000-000000-000000-0000-	Exp	General fund	Information Technology	Health Insurance	6,903.00	

** Balance in Contingency after this SA is \$349,218

Amount for Board to vote on

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date

FY2025 Proposed Supplemental Appropriation#08_09.24.2024