BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 9/10/24

FY2025

Type of Supplement	
	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
	Use of contingency
X	Other use of fund balance not in orginal budget

PURPOSE: Use of Fund Balance (Opioid Funds) - Installation of CCTV system & Five Door Access Control System for EMS Station - Narcotics Management System now required

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-0000-00-00000-499999-0000-000000-00000-0000-	Rev	General fund	Non-Departmental	Use of Fund Balance		29,846.00
1110-2120-01-12110-695850-0000-000000-00000-0000-	Exp	General fund	County Administration	Opioid Settement Expenses	29,846.00	
					29,846.00	**29,846.00**

Amount for Board to vote on **29,846.00**

Note: A debit charged to a budgeted expense line increases the appropriatied expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

9/11/24
Date

FY2025 Proposed Supplemental Appropriation#07_09.10.2024

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Direct Distribution Details

Please note this tool tracks finalized settlements. As new settlements are achieved, this tool will be updated. ***The amounts listed reflect estimates, which may be subject to change prior to distribution.***

STATUS OF OPIOID SETTLEMENT FUNDS AS OF APRIL 2024

As of April 2024

City or County:	Madison County
MOU Allocation %:	0.163001630016300%

City/County Estimated Settlement Funds Look Up Tool Instructions

To see the estimated amounts disbursed or to be disbursed to a specific city or county for each year of the settlements:
1. Click on cell C10, which currently reads "Choose City/County."
2. Use the drop down menu to select a city or county and the amounts below will change to show the city or county's estimated payments.

No Application to OAA

Estimated Direct Distributions from Settlement Administrator

Fiscal Year (FY)	Distributors	Janssen	Mallinckrodt[1]	Teva	Allergan	Walmart[1]	CVS	Walgreens
2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023	$6,628.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2024	$11,497.20	$28,756.67	$1,705.93	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$13,125.36	$0.00	$2,006.98	$2,301.44	$2,546.53	$22,427.75	$3,209.92	$6,129.19
2026	$8,718.76	$0.00	$0.00	$2,506.46	$2,548.21	$0.00	$2,559.11	$0.00
2027	$8,718.76	$0.00	$0.00	$2,506.46	$2,548.21	$0.00	$5,114.17	$2,437.06
2028	$8,718.76	$1,338.37	$0.00	$2,506.46	$2,548.21	$0.00	$5,114.17	$2,437.06
2029	$3,321.85	$1,338.37	$0.00	$2,506.46	$2,548.21	$0.00	$5,114.17	$2,437.06
2030	$10,254.32	$1,338.37	$0.00	$2,506.46	$2,548.21	$0.00	$5,114.17	$2,437.06
2031	$10,254.32	$1,703.97	$0.00	$2,506.46	$2,548.21	$0.00	$4,858.67	$2,437.06
2032	$10,254.32	$1,703.97	$0.00	$2,506.46	$0.00	$0.00	$4,603.16	$3,692.13
2033	$8,619.79	$1,703.97	$0.00	$2,506.46	$0.00	$0.00	$4,599.11	$3,692.13
2034	$8,619.79	$0.00	$0.00	$2,506.46	$0.00	$0.00	$4,599.11	$3,692.13
2035	$8,619.79	$0.00	$0.00	$2,506.46	$0.00	$0.00	$0.00	$3,692.13
2036	$8,619.79	$0.00	$0.00	$2,506.46	$0.00	$0.00	$0.00	$3,692.13
2037	$8,619.79	$0.00	$0.00	$2,506.46	$0.00	$0.00	$0.00	$3,692.13
2038	$8,619.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,692.13
2039	$8,619.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,692.13
Total	$151,830.32	$37,883.69	$3,712.91	$32,378.92	$17,835.78	$22,427.75	$44,885.77	$47,851.54

Note: The Virginia Office of the Attorney General and the Virginia Opioid Abatement Authority are the data source. The amounts listed reflect estimates of local distributions based on finalized settlements and may vary due to adjustments occurring at the national level prior to distribution to the states.

[1] *Represent final payments from Mallinckrodt and Walmart.*

As of 5/1/24, we have received $100,335 in payments which is FY22 through FY25 in this chart. The remainder of the schedule sums up to the following:.

FY26 = $35,105.22
FY27 = $41,324.17
FY28 = $37,715.36
FY29 = $38,673.21
FY30 = $45,734.16
FY31 = $44,337.18
FY32 = $41,286.95
FY33 = $38,086.39
FY34 = $32,662.55
FY35 = $28,063.45
FY36 = $28,063.45
FY37 = $25,765.86
FY38 = $23,259.41
FY39 = $20,213.40
ALL = $677,218.07