

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 7/23/24

7/23/24

FY2025

Type of Supplement

Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

X

PURPOSE: Sheriff's Department FY25 SRO Grants & Byrne Justice LE Equipment Grants

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-0000-00-000000-424111-0000-0000000-000000-0000	R	General	Revenue	SRO GRANT STATE - 25-506-A		78,547.00
1110-0000-00-000000-424116-0000-0000000-000000-0000	R	General	Revenue	**SRO GRANT STATE - 25-1233-F		4,467.00
1110-0000-00-000000-433312-0000-0000000-000000-0000-00041	R	General	Revenue	BYRNE JUSTICE ASSIST LE EQUIP GRANT		53,767.00
1110-4310-03-31200-501210-0000-0000000-000000-0000	E	General	Expense	*SALARIES & WAGES FULL-TIME		
1110-4310-03-31200-552100-0000-0000000-000000-0000	E	General	Expense	FICA	62,255.00	
1110-4310-03-31200-552210-0000-0000000-000000-0000	E	General	Expense	VRS RETIREMENT	4,763.00	
1110-4310-03-31200-552400-0000-0000000-000000-0000	E	General	Expense	VRS GROUP LIFE	5,958.00	
1110-4310-03-31200-552310-0000-0000000-000000-0000	E	General	Expense	HEALTH INSURANCE	834.00	
1110-4310-03-98100-810800-0000-0000000-000000-0000-00041	E	General	Expense	BYRNE JUSTICE ASSIST LE EQUIP GRANT	9,204.00	
					53,767.00	
					136,781.00	136,781.00

*Sheriff's Dept only needs to hire one additional FT Deputy.

** Total awarded grant amount is \$46,878; however, the FY25 budget already has \$42,411 in funds appropriated for this grant; this SA is for the add'l grant funds received.

Amount for Board to vote on

136,781.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathan R. Weakley, County Administrator

Date

7/24/23

FY2025 Proposed Supplemental Appropriation#02_07.23.2024

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

521288-FY25 - School Resource Officer Grants - SRO

Subgrantee: Madison
DCJS Grant Number: 25-1233-F
Grant Start Date: 7/1/2024
Grant End Date: 6/30/2025

Indirect Cost Rate: _____% *If applicable

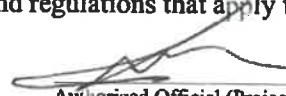
Federal Funds:
State Special Funds: **\$46,878**
Local Match: **\$42,345**

Total Budget: **\$89,223**

Project Director	Project Administrator	Finance Officer
Sarah McKnight Lieutenant P.O. Box 322 Madison, Virginia 22727 540-948-7549 smcknight@madisonco.virginia.gov	Jonathon Weakley County Administrator P.O. Box 705 Madison, Virginia 22727 540-948-6700 jweakley@madisonco.virginia.gov	Jennifer Warren Finance Director P.O. Box 705 Madison, Virginia 22727 540-948-5938 jwarren@madisonco.virginia.gov

***Please indicate your ICR in the space provided, if applicable.** As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and reviewing the Special Conditions, hereby accepts this grant and agree to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.

Signature:


Authorized Official (Project Administrator)

Title:

County Administrator

Date:

6/24/24

Madison County ~VA 48382~



FY25

Amount currently in FY2025 Budget

FOR 2025 01		JOURNAL DETAIL 2025 1 TO 2025 1				
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
1110 GENERAL FUND						
0000 UNDEFINED						
00000 UNDEFINED						
1110-0000-00-000000-424116-0000-0000000-00000-0000-						
-42,411.00	0.00	SFO STATE GRANT_25-1233-F -42,411.00	0.00	0.00	-42,411.00	.0%
TOTAL UNDEFINED						
-42,411.00	0.00	-42,411.00	0.00	0.00	-42,411.00	.0%
TOTAL UNDEFINED						
-42,411.00	0.00	-42,411.00	0.00	0.00	-42,411.00	.0%
TOTAL GENERAL FUND						
-42,411.00	0.00	-42,411.00	0.00	0.00	-42,411.00	.0%
TOTAL REVENUES						
-42,411.00	0.00	-42,411.00	0.00	0.00	-42,411.00	.0%
GRAND TOTAL						
-42,411.00	0.00	-42,411.00	0.00	0.00	-42,411.00	.0%

** END OF REPORT - Generated by Jennifer Warren **

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

521288-FY25 - School Resource Officer Grants - SRO

Subgrantee: Madison
DCJS Grant Number: 25-506-A
Grant Start Date: 7/1/2024
Grant End Date: 6/30/2025

Indirect Cost Rate: _____% *If applicable

Federal Funds:
State Special Funds: \$78,547
Local Match: **\$70,952**

Total Budget: **\$149,499**

Project Director	Project Administrator	Finance Officer
Sarah McKnight Lieutenant P.O. Box 322 Madison, Virginia 22727 540-948-7549 smcknight@madisonco.virginia.gov	Jonathon Weakley County Administrator P.O. Box 705 Madison, Virginia 22727 540-948-6700 jweakley@madisonco.virginia.gov	Jennifer Warren Finance Director P.O. Box 705 Madison, Virginia 22727 540-948-5938 jwarren@madisonco.virginia.gov

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Signature:


Authorized Official (Project Administrator)

Title:

County Administrator

Date:

6/26/24

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

525876 - Byrne/Justice Assistance Grant Program- LE Equipment	
Subgrantee:	Madison
DCJS Grant Number:	526421
UEI Number:	SQVJZJ6GMFF8
Grant Start Date:	7/1/2024
Grant End Date:	3/31/2025
Federal Grant Number:	2019-MU-BX-0026, 2020-MU-BX-0035, and/or 15PBJA-21-GG-00258-MUMU
Federal Awardee:	BJA
Federal Catalog Num.:	16.738
Project Description:	To strengthen Crime Control
Federal Start Date:	10/01/2018, 10/01/2019, and/or 10/01/2020
ICR:	
Federal Funds:	\$53,767
State Funds:	
Local Match:	\$17,925
Total Budget:	\$71,692

Project Director	Project Administrator	Finance Officer
Sarah McKnight Lieutenant P.O. Box 322 Madison, Virginia 22727 540-948-7549 smcknight@madisonco.virginia.gov	Jonathon Weakley County Administrator P.O. Box 705 Madison, Virginia 22727 540-948-6700 jweakley@madisonco.virginia.gov	Jennifer Warren Finance Director P.O. Box 705 Madison, Virginia 22727 540-948-5938 jwarren@madisonco.virginia.gov

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Signature:


Authorized Official (Project Administrator)

Title:

County Administrator

Date:

6/26/24

MADISON COUNTY SHERIFF'S OFFICE

Grant Awards FY25



FY25 Grant Applications



Continuation of the SRO Grant for
Waverly Yowell



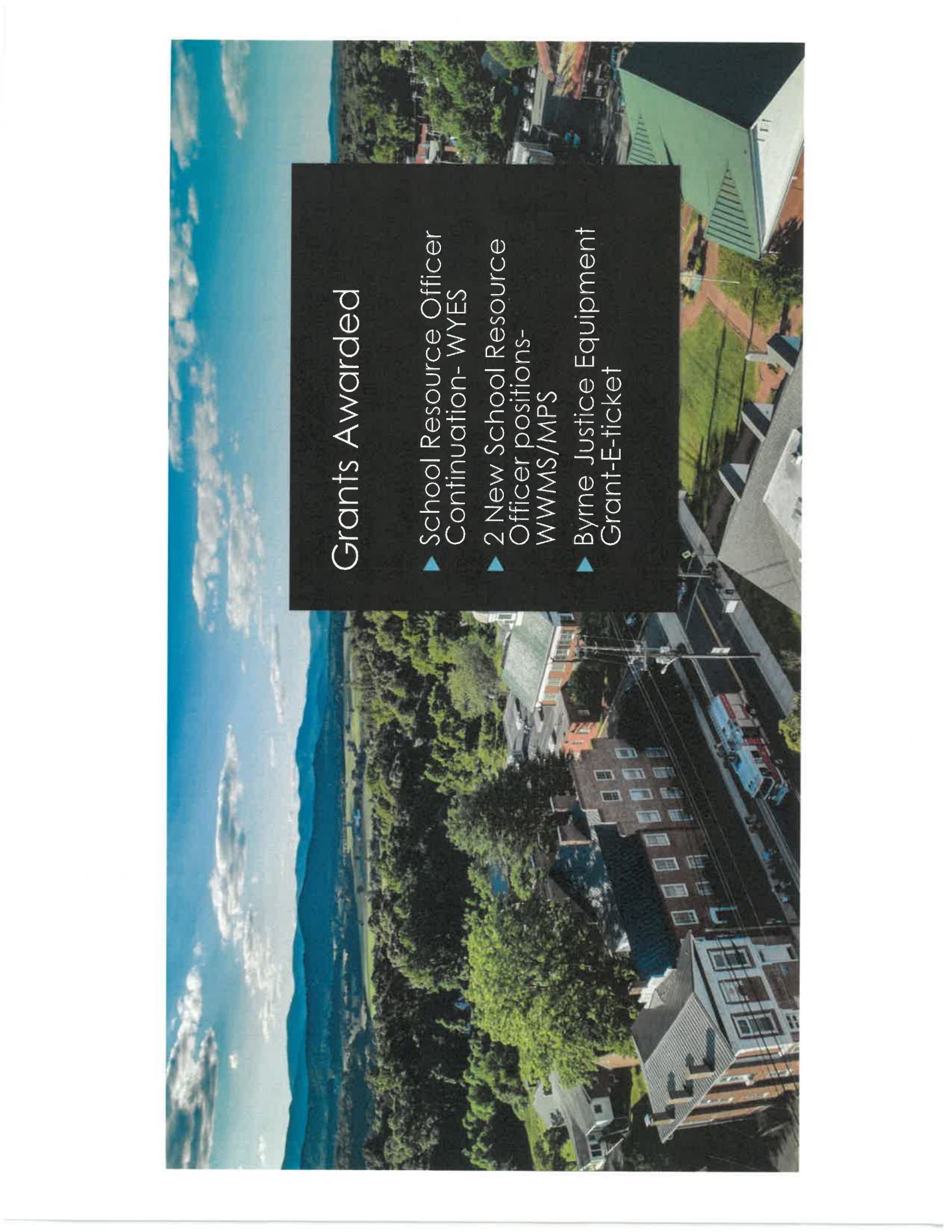
2 New SRO Grants for the Middle School
and Primary School



Byrne Grant for equipment and supplies-
E-Ticket



Byrne Grant to assist in special duty
overtime pay for Narcotics Interdiction



Grants Awarded

- ▲ School Resource Officer Continuation- WYES
- ▲ 2 New School Resource Officer positions- WWS/MPS
- ▲ Byrne Justice Equipment Grant-E-ticket



Current SRO Program

- ▶ Madison County High School- Deputy Mike Foster
 - ▶ County Funded
- ▶ Waverly Yowell Elementary School- Deputy Donald Dillon
 - ▶ Grant funded with match
- ▶ William Wetsel Middle School- Patrol Officer
 - ▶ County funded- position temporary re-allocated

New SRO Program

- Madison County High School-County Funded
- Waverly Yowell Elementary School- Grant funded with match
- William Wetsel Middle School- Grant funded with match
- Madison Primary School- Grant funded with match



Match

- ▶ The Madison County Match percentage is currently: 47.46% based off the composite index.

2024-2026 COMPOSITE INDEX OF LOCAL ABILITY-TO-PAY										
2021 is the base year of Indicators of Ability-to-Pay in the table below.										
Footnotes are provided in cells A148, A149, and A150.										
Div. Num.	Division	TRUE VALUE OF PROPERTY INDICATOR	ADJUSTED GROSS INCOME (Including Nonresident AGI) INDICATOR	ADJUSTED GROSS INCOME (Excluding Nonresident AGI*) INDICATOR	TAXABLE RETAIL SALES INDICATOR	MARCH 31, 2023 ADM INDICATOR	TOTAL POPULATION INDICATOR	2024-2026 Composite Index Calculated Including Nonresident AGI	2024-2026 Composite Index Calculated Excluding Nonresident AGI ¹	Final 2024-2026 Composite Index
054	LOUISA	\$9,779,029,375	\$1,261,031,182	N/A	\$412,627,661	4,945	38,364	.5041	N/A	.5041
055	LUNENBURG	\$1,295,043,307	\$291,289,258	N/A	\$46,597,032	1,510	11,848	.2614	N/A	.2614
056	MADISON	\$3,018,109,901	\$439,213,468	N/A	\$107,664,892	1,609	13,871	.4746	N/A	.4746
057	MATHEWS	\$2,109,565,768	\$325,061,548	N/A	\$52,937,242	875	8,495	.5904	N/A	.5904
058	MECKLENBURG	\$5,739,963,938	\$795,847,144	\$733,506,464	\$507,033,952	4,153	30,087	.3969	.3893	.3893

Personnel- SRO Division is Supervised by CID

- ▶ MCHS- Deputy John Pollina
- ▶ WWMS- Deputy Jackie Pollard
- ▶ WYES- Deputy Donald Dillon
- ▶ MPS- Deputy Travis McDaniel

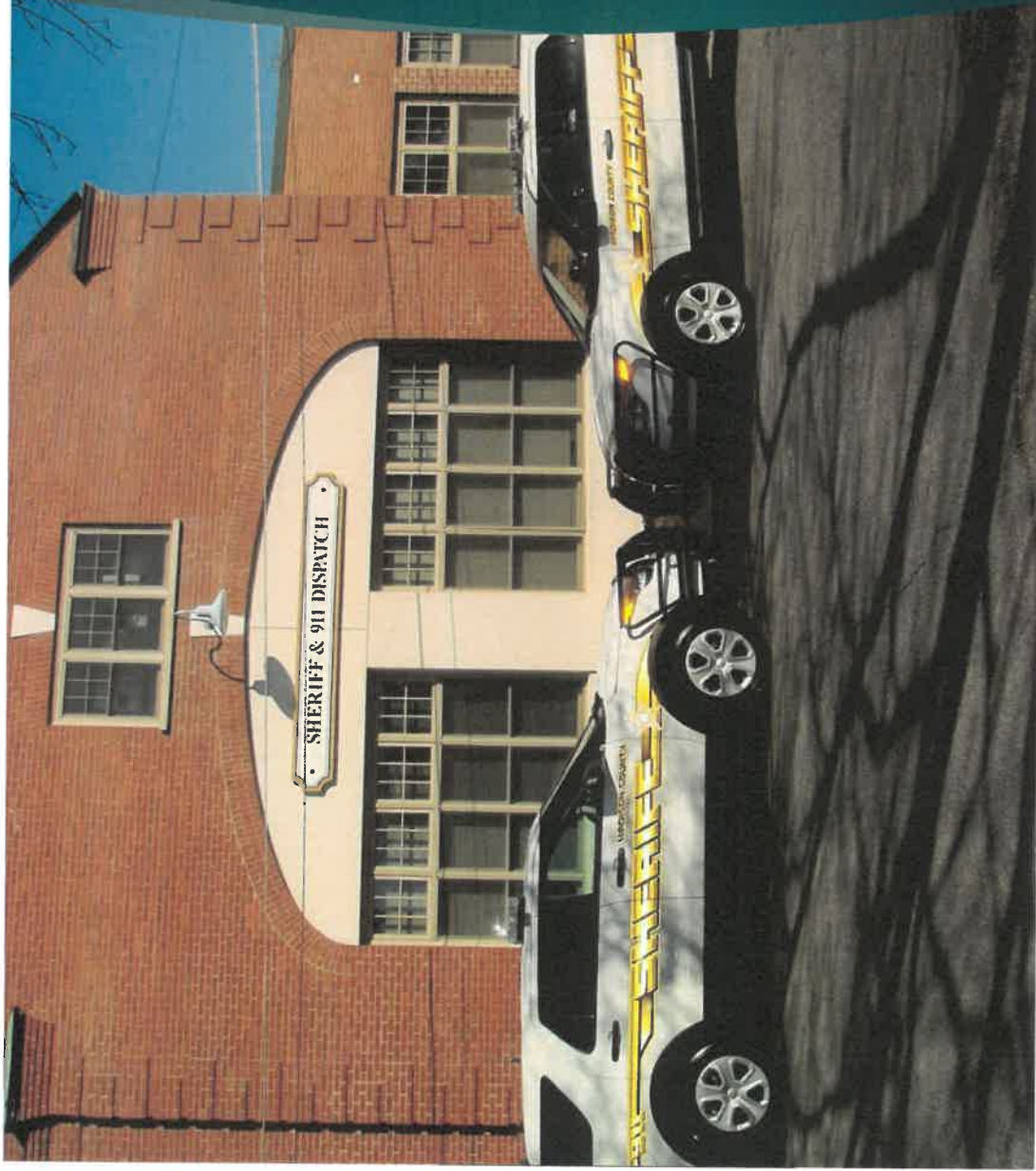


Financial Breakdown

Officer	Salary	Benefits	Total	Grant Funding	County Funding Needed
SRO 1 Grant	\$58,000	\$10,765	\$68,765	\$39,274	\$29,492
SRO 2 Grant	\$58,000	\$19,969	\$77,969	\$39,274	\$38,696
SRO 3 Grant	\$68,250	\$26,120	\$94,370	\$46,878	\$47,492
SRO 4 County	\$60,700	\$29,933	\$90,633		\$90,633
			\$331,737	\$125,425	\$206,312

The total annual County funding of the SRO Division is \$206k for all Schools to be covered

The 'net' impact to the FY25 approved budget is \$0. However, we would need to do a supplemental appropriation for the additional revenues and expenses which total ~\$83k.



Byrne Justice Assistance Equipment Grant

E-Ticket

E-Ticket

Simplify electronic ticketing and data collection processes in the field with flexible mobile solutions. Use handheld, laptop, tablet, and mobile devices, allowing officers to capture data for processing and transmittal to most public safety and court applications.

Data is transmitted directly into our RMS system and to the Courts.



Three Minute Traffic Stops

With Enforcement Mobile, write tickets in just three minutes.



Implementation

With two statewide deployments, Enforcement Mobile is the trusted solution for citations.



Collect the Data You Need

Data fields in Enforcement Mobile are completely customizable.

E-ticket Costs

\$53767.00 Cost of E-Ticket program
(TURNKEY)

\$53767.00 Received in grant funding

25% Match Requirement- Match in-kind with man hours of \$17925.00

Money needed from County? \$0



However,

There will be a yearly
subscription/maintenance fee
beginning FY26 of approximately
\$21,000.00

Benefits of maintaining subscription:

Saves countless man hours for the records division for data entry and record maintenance	Saves countless man hours for the clerks of courts for data entry and record maintenance	Officer safety and efficiency	Consistent with VSP practice- they also utilize e-ticket in Madison County
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- ▶ DCJS Grants Overview:
 - ▶ 5 applications- 4 awarded
 - ▶ FY24-25 a total of \$403,940.00
awarded to MCSO

Federal Grants:

COPS FY24
Technology Grant
awarded for
\$450,000 to put Bi-
Directional Amplifiers
in the schools.

- Currently in the process of completely requirements

COPS FY25
Technology Grant in
process for \$500,000
to customize an RV
Style Command Post
for Madison County.

- Planning phase- project adopted and approved by Congresswoman Spanberger