

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

7/9/24

FY2025

Type of Supplement

Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

PURPOSE: Add'l funding for Sheriff's Department Capital Line Item - Vehicles

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1330-4310-03-31200-810600-0000-00000-0000-A6000	E	County CARP	SHERIFF	MOTOR VEHICLES	13,284.00	
1336-9250-09-94250-813800-0000-000000-00000-C2003	E	County CIP	FINANCE	ERP SOFTWARE IMPLEMENTATION		13,284.00

13,284.00 13,284.00

Amount for Board to vote on

13,284.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathan R. Weakley For J. Weakley
Jonathan R. Weakley, County Administrator

7/10/24
Date

FY2025 Proposed Supplemental Appropriation#01_07.09.2024



Disclaimer: Please contact awarded dealer before issuing purchase order. Pricing is subject to change. Click on the dealer directory below for all contact information.

[Dealer Directory](#)

GAS

[Click here for a listing of all standard equipment including, but not limited to standard engine and powertrain.](#)

FY25 - Estimate 3 New Vehicles	\$	175,063.77	
Lettering by Performance Signs	\$	2,040.00	
Total Estimate FY25 - 3 New Vehicles	\$	177,103.77	
FY25 Capital Budget - 3 New & 1 Used Vehicle	\$	197,000.00	
Total Estimate FY25 - 3 New Vehicles (above)	\$	177,103.77	
Amount leftover for 1 Used Vehicle	\$	19,896.23	
FY25 Estimate - 1 Used Vehicle + upfitting + lettering	\$	33,180.00	
Amount leftover for 1 Used Vehicle (above)	\$	19,896.23	
Additional amount needed for 1 Used Vehicle (Supplemental Appropriation)	\$	13,283.77	rounded up