

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 7/9/24

FY2024

Type of Supplement

Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
X Other use of fund balance not in original budget

PURPOSE: Use of Animal Shelter Grant & Donations Fund for tree removal at the Animal Shelter

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1213-0000-00-000000-499999-0000-000000-0000	R	Fund 1213	Non-departmental	Accumulated Fund Balance		4,840.00
1213-2360-03-35120-630310-0000-000000-000000-0000	E	Fund 1213	Animal Shelter Donation & Grants Fund	Repairs & Maintenance	4,840.00	

4,840.00 4,840.00

Amount for Board to vote on

4,840.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

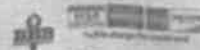
For. J. Weekly 7/10/24 Date
Jonathon R. Weekly, County Administrator

FY2024 Proposed Supplemental Appropriation#19_07092024

Cell
540-718-7018



PROPOSAL / CONTRACT



Fully
Insured



SIMPLY TREES & MORE

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CUSTOMER Madison County Animal Shelter		BUSINESS PHONE	DATE 10 June 2024
STREET 4990 Shelby Rd.		JOB LOCATION (if different)	
CITY/STATE Madison, VA		TOTAL AMOUNT	
ZIP 22127	HOME PHONE	DOWN PAYMENT	BALANCE AT COMPLETION OF SERVICES

We hereby propose to furnish materials and labor necessary to complete the following:

No. of trees to be serviced _____	LEFT	BACK	Other: Root Pruning _____
A. Crown Reduction _____		RIGHT	Let Clearing _____
B. Trimming _____		Hedge Trimming _____	
C. Dead Limbing _____		Mulching _____	
D. Cavity Filling _____		Seeding _____	
E. Removing _____		Planting _____	
F. Stump Removal _____		Home Improvements _____	
G. Elevating _____		Gutter Cleaning _____	
H. Deadwood Removal _____			

DESCRIPTION OF WORK:

REMOVAL OF ONE large Twin Oak Tree = \$ 2,000.00	
Trim and Elevate ONE large oak located on Right Side of Shelter = \$ 485.00	
Haul away wood debris	
Chip brush will be left in pile of wood	
away	
TOTAL MATERIALS	
TOTAL LABOR	
TAX	
TOTAL AMOUNT	2,485.00

All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All quotes given on stump removals, stump drawings are quoted to be left for setting of ground. Can be hacked upon request and additional charge. All agreements contingent upon bad weather, accidents or delays beyond our control. Simply Trees & More reserves the right to withdraw proposal/contract at any time without prior notice at no cost to customer.

Acceptance of Proposal/Contract. The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. The breaking of proposal/contract by customer will still require full payment. Payment is to be made to Carol Strong before completion of job unless otherwise noted in proposal/contract. Customers are responsible for all legal fees.

Customer Signature:
Representative of Simply Trees & More

Date of Acceptance

I hereby acknowledge the satisfactory completion of the above described work.

Customer Signature

Date of Acceptance

Cell
540-718-7018

ISA

PROPOSAL / CONTRACT



Fully
Insured



SIMPLY TREES & MORE



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CUSTOMER Madison County Animal Shelter		BUSINESS PHONE		DATE 10 June 2024
STREET 4590 Shelby Rd.		JOB LOCATION (if different)		
CITY/STATE Madison, VA		TOTAL AMOUNT		
ZIP 22727	HOME PHONE	DOWN PAYMENT	BALANCE AT COMPLETION OF SERVICES	

We hereby propose to furnish materials and labor necessary to complete the following:

No. of trees to be serviced _____	LEFT	BACK	Other	Rear Feeding _____
A. Crown Reduction _____				Lot Clearing _____
B. Thinning _____				Hedge Trimming _____
C. Dead Limbing _____				Mulching _____
D. Cavity Filling _____				Seeding _____
E. Removing _____				Planting _____
F. Stump Removal _____				Home Improvements _____
G. Elevating _____				Gutter Cleaning _____
H. Deadwood Removal _____				

DESCRIPTION OF WORK:

Located in back of shelter:	
Trim deadwood on three small/medium trees; \$300.00 per tree for a total of \$900.00	
Trim deadwood three large oaks; \$485.00 per tree for a total of \$1,455.00	
Haul away wood debris	TOTAL MATERIALS
Chip brush will be left up for or hauled away	TOTAL LABOR
	TAX
	TOTAL AMOUNT \$2,355.00

All materials guaranteed to be as specified. All work to be completed in a substantial workmanlike manner. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All quotes given for stump removals, stump shavings are quoted to be left for setting of ground. Can be hauled upon request and additional charge. All agreements contingent upon bad weather, accidents or delays beyond our control. Simply Trees & More reserves the right to withdraw proposal/contract at any time without prior notice at no cost to customer.

Acceptance of Proposal/Contract. The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. The breaking of proposal/contract by customer will still require full payment. Payment is to be made to Cash/Check/Discover at completion of job unless otherwise noted in proposal/contract. Customers are responsible for all legal fees.

Customer Signature _____	Date of Acceptance _____
Signature of Simply Trees & More _____	
(I/We hereby acknowledge the satisfactory completion of the above described work.)	
Customer Signature _____	Date of Acceptance _____

Sent from my iPhone