

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

6/25/24

FY2024

Type of Supplement

Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

PURPOSE: Supplemental Request per School Board

GL	Account Type	Fund Name	Department	Object Code/Sour School Code/Source	Debit	Credit
8123-0000-00-00000-433829-0000-000000-00000-0000-	R	School General	Education	FEDERAL GRANT-OTHER FISCAL AGENTS		38,831
8123-0000-00-00000-424432-0000-000000-00000-0000-	R	School General	Education	STATE GRANT- OTHER FISCAL AGENTS		44,202
8123-6610-06-64000-706400-0000-000000-00000-0000-	E	School General	Education	SCHOOL OPS & MAINT FACILITY	83,033	
8224-0000-00-00000-424113-0000-000000-00000-0000-	R	School Food	Food Service	BREAKFAST PROGRAM		300,000
8224-6610-06-65000-706500-0000-000000-00000-0000-	E	School Food	Food Service	INSTRUCTION GENERAL OPERATION	300,000	
					383,033.00	383,033.00

Amount for Board to vote on

383,033.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date

FY2024 Proposed Supplemental Appropriation#18_06252024

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp

60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile



MADISON COUNTY SCHOOL BOARD

June 11, 2024

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

Last evening the Madison County School Board approved a request to ask the Madison County Board of Supervisors for a total supplemental appropriation in the amount of \$383,032.76

The breakdown by fund and function is as follows:

Federal CSLFRF Grant Function 4000-\$38,830.76
State Security Grant Function 4000-\$44,202
Food Services Fund 7-\$300,000
Total: \$383,032.76

This request is to increase the budget for needed expenditures and is not a request for additional local funding.

Sincerely,

A handwritten signature in blue ink that reads "Anna R. Graham". The signature is fluid and cursive.

Anna R. Graham
Superintendent of Schools

c: Jonathan Weakley
Jennifer Warren
Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetsel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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