

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

6/11/24

FY2024

Type of Supplement

Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

PURPOSE: OPIOID Settlement Funds - EMS (Board of Pharmacy/DEA New Requirements)

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-0000-00-00000-433315-0000-0000000-00000-0000-	R	General	Non-departmental	OPIOID Settlement Funds Revenues		16,749.00
1110-2120-01-12110-695850-0000-0000000-00000-0000-	E	General	County Administration	OPIOID Settlement Expenses	9,109.00	
1110-2120-01-12110-695850-0000-0000000-00000-0000-	E	General	County Administration	OPIOID Settlement Expenses	7,640.00	
					16,749.00	16,749.00

Amount for Board to vote on

16,749.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

 6/12/24

Jonathon R. Weakley, County Administrator

Date

FY2024 Proposed Supplemental Appropriation#15_06112024