

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 4/9/24

FY2024

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: VPA/DSS - Additional State Funding for AFDC Foster Care

GL	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
1125-0000-00-00000-424610-000000-000000-0000	Rev	Virginia Public Assistance	Department of Social Services	Public Assistance Clients		64,225.00
1125-5520-05-53110-760000-000000-000000-0000	Exp	Virginia Public Assistance	Department of Social Services	Welfare Administration	64,225.00	

64,225.00 64,225.00

Amount for Board to vote on

64,225.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date

4/9/2024

FY2024 Proposed Supplemental Appropriation#10_04092024

Budget Request Approval History			
Request Number:	BRS49340	Submitted by:	Celene Pumphrey
		Submit Date:	27-MAR-2024
Request Amount:	64,225.00	Approved Amount:	64,225.00
Status:	Sent to LASER	Disposition:	Approved by Program Manager
Program Manager:	Lora Smith	Program Manager Action Date:	27-MAR-2024
Program Manager Memo:			
Budget Analyst:		Budget Analyst Action Date:	
Budget Analyst Memo:			

From: Pumphrey, Celene (VDSS) <Celene.Pumphrey@dss.virginia.gov>
 Date: Thursday, March 28, 2024 at 5:08 PM
 To: Jennifer Warren <jwarren@madisonco.virginia.gov>
 Subject: Additional funding for foster care

Hello, Jennifer-

We have requested and received additional funds for state budget line 811 (AFDC Foster Care), as the number of children in the custody of Madison DSS has increased. There is no local share for this budget line, so there will be no impact on the County budget, but I know you have to track these changes. The amount of the additional funding is \$64,225.00.

Thanks very much,
 Celene

Celene Pumphrey
 Madison County
 Department of Social Services
 (540) 948-5521