

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

2/13/24

FY2024

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Sheriff's Department - ARPA Law Enforcement Equipment Grant (Additional Funds)

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-0000-00-000000-423215-0000-00000000-00000-0000-G0035	Rev	General	Revenue	Sheriff ARPA LE Equipment Grant		17,000.00
1110-4310-03-98100-0000-00000000-00000000-00000-0000-G0035	Exp	General	Sheriff	ARPA Grant Equipment Other	6,538.00	
1110-4310-03-98100-660000-0000-00000000-00000-0000-G0035	Exp	General	Sheriff	ARPA Grant Supplies/Other	10,462.00	
					17,000.00	17,000.00

Amount for Board to vote on

17,000.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

2/13/24

Date

FY2024 Proposed Supplemental Appropriation#08_02132024

STATEMENT OF GRANT AWARD (SOGA)
 Virginia Department of Criminal Justice Services
 1100 Bank Street, 12th Floor
 Richmond, Virginia 23219

508516-LE ARPA - Law Enforcement Equipment

Subgrantee:	Madison
DCJS Grant Number:	510780
UEI Number:	SQVJZJ6GMFF8
Grant Start Date:	7/1/2022
Grant End Date:	6/30/2024
Federal Grant Number(s):	21.027 (2023 ARPA)
Federal Awardee:	U.S. Department of Treasury
Federal Catalog Number:	21.027
Project Description:	Coronavirus State and Local Fiscal Recovery Funds
Federal Start Date:	7/1/2022

Federal Funds:	\$164,000
Increase Amount:	\$17,000
Local Match:	
Total Budget:	\$181,000
Indirect Cost Rate:	% _____
*If applicable	

Project Director	Warren Jenkins Lt. Sarah McKnight Charles Jenkins P.O. Box 322 Madison, Virginia 22727 540-948-5161 540-948-7549 jsmcknight@madisonco.virginia.gov smcknight@madisonco.virginia.gov
Project Administrator	Jonathon Weakley County Administrator 414 North Main Street Madison, Virginia 22727 540-948-6700 jweakley@madisonco.virginia.gov
Finance Officer	Mitchell Thacker Jennifer Warren Accounting Manager Finance Director 414 North Main Street Madison, Virginia 22727 540-948-6938 540-419-1567 mthacker@madisonco.virginia.gov jwarren@madisonco.virginia.gov

***Please indicate your ICR in the space provided, if applicable. As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and reviewing the Special Conditions, hereby accepts this grant and agree to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.**

Signature:

Authorized Official (Project Administrator)

Title:

Date:



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

The Honorable Jackson H. Miller
Director
Tracy Louise Winn Banks, Esq.
Chief Deputy Director

November 21, 2023

Jonathon Weakley
County Administrator
414 North Main Street
Madison, Virginia 22727

RE: 508516-LE ARPA - Law Enforcement Equipment

Dear Jonathon Weakley:

Congratulations on being a recipient of the above referenced grant program! Your DCJS grant award number is 510780 and was approved for a total award of \$181,000, funded through Award Number 21.027 (2023 ARPA). The project period is 7/1/2022 through 6/30/2024.

Included with this letter is your Statement of Grant Award/Acceptance (SOGA), Special Conditions, Reporting Requirements, and Projected Due Dates. In addition, there may be "Action Item" Special Conditions related to your grant award called *Encumbrances* that require your immediate attention. If there are any, please submit those documents via the On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov/>.

If you have not previously done so, you must register to use this web-based system. The instructions on *Registering for a New Account and Submitting Action Item Encumbrances* are posted here <https://www.dcjs.virginia.gov/grants/ogms-training-resources> along with other resources and training videos. All registrants will be approved within 3 – 5 business days.

We will be happy to assist you in any way we can to assure your project's success. To indicate your acceptance of the award and conditions, please sign the included SOGA and return it electronically within the next 60 days to rr-learnpgrants@dcjs.virginia.gov. Please note that you will not be able to draw down funds on this grant until DCJS receives the signed SOGA, and the grant is in Underway status in OGMS. If you have any questions, please contact your DCJS Grant Monitor through the OGMS portal, or contact the ARPA staff at rr-learnpgrants@dcjs.virginia.gov.

Sincerely,

Jackson Miller

510780 - ARPA Madison Co Sheriff - 2023

Amendment Details

Funding Opportunity: 508516-LE ARPA - Law Enforcement Equipment
Program Area: ARPA Law Enforcement Grant Program
Status: Approved
Amendment Number: 003
Amendment Type: Modified Award Amount
Amendment Title: Cost higher than quote

Initial Submit Date: Jan 22, 2024 9:47 AM
Initially Submitted By: Sarah McKnight
Last Submit Date: Feb 2, 2024 2:49 PM
Last Submitted By: Sarah McKnight
Approved Date: Feb 13, 2024 9:41 AM

Contact Information

Primary Contact Information

Name*: Major Warren Randolph Jenkins Suffix
Title*: Salutation First Name Middle Name Last Name
Email*: Chief Deputy
Address*: rjenkins@madisonco.virginia.gov
P O Box 322
115 Church St

Madison Virginia 22727 0322
City State/Province Postal Code/Zip Zip +4
Phone: 540-948-5161 Ext. ###-###-####
Fax: 540-948-3069 ###-###-####

Organization Information

Federal ID Number*: 546001409

Organization Name*: Madison

Organization Type*: County Government

Unique Entity Identifier (UEI): SQVJZJ6GMFF8

SAM Validation: Yes

SAM Expiration Date: 2023-07-06

SAM Exclusion Flag:

SAM Type: Restricted

Restricted Expiration Date: 08/05/2024

Organization Website: For example: <http://www.dcjis.virginia.gov>

Address*: Madison

P. O. Box 705

415 N. Main Street

Madison Virginia 22727 Zip +4

City State/Province Postal Code/Zip

(540) 948-6700 Ext.

###-###-####

###-###-####

No

Faith Based Organization*:

FIPS Code (Only Required for Local Government): 113-Madison County

Budget Revision - Modified Award Amount

Summary

Category	Current Federal	Current State	Current Special	Current In-kind Match	Current Cash Match	Proposed Federal	Proposed State	Proposed Special	Proposed In-kind Match	Proposed Cash Match	Federal Change (+/-)	State Change (+/-)	Special Change (+/-)	In-Kind Match Change (+/-)	Cash Match Change (+/-)
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consultants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel/Subistence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$113,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,538.00	\$0.00	\$0.00	\$0.00	\$6,538.00	\$0.00	\$0.00	\$0.00	\$0.00

Supplies/Other	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,462.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Itemization

Category	Increase or Decrease	By \$	Itemization	Justification
Personnel - Salary	Increase	\$0.00		
Personnel - Fringe	Increase	\$0.00		
Consultants	Increase	\$0.00		
Travel	Increase	\$0.00		
Equipment	Increase	\$6,538.00	Modified Award Amount/change in supplies in equipment	Additional award granted; change in request of supplies/equipment
Supplies and Other	Increase	\$10,462.00	Modified Award Amount/change in supplies	Additional award granted; change in request of supplies/equipment
Indirect Costs	Increase	\$0.00		

Additional Documents

Description	File Name	Type	Size	Upload Date
Estimates for requested equipment	estimates.pdf	pdf	43 KB	02/02/2024 12:05 PM
Updated request	Amendment explanation and justification.docx	docx	14 KB	02/02/2024 02:48 PM
Updated spreadsheet	Copy of 510780 Madison Co Sheriff 002.xlsx	xlsx	18 KB	02/02/2024 02:48 PM

CEM Computer Service
P.O. Box 28
Rochelle, VA 22738
support@cemcomputerservice.com

ADDRESS
Madison County Sheriff's Office
P.O. Box 322
Madison, VA 22727



Estimate 1570

DATE 02/01/2024

[Redacted]

[Redacted]

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
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Surface Pro 9 Core i5 16GB

Surface Pro 9 - Platinum, 12th Gen Intel®

8

1,500.00

12,000.00T

RAM 256GB SSD

Core™ i5, WiFi, 16GB RAM, 256GB SSD

8

180.00

1,440.00T

Surface Pro Signature

Surface Pro Signature Keyboard

16

60.00

960.00

Computer Prep

Prep computer for installation loading

16

60.00

960.00

Windows and other software and hardware

updates (2 hours per computer)

16

100.00

1,600.00

Standard Labor Rate

Install and configure computers (2 hours

per computer)

16

100.00

1,600.00

SUBTOTAL

16,000.00

TAX

0.00

TOTAL

\$16,000.00

Accepted By

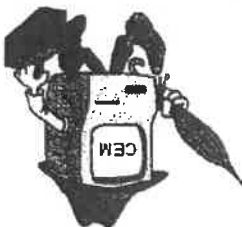
Accepted Date

CEM Computer Service
P.O. Box 28
Rochelle, VA 22738
support@cemcomputer-service.com

ADDRESS
Madison County Sheriff's Office
P.O. Box 322
Madison, VA 22727

Estimate 1541

DATE 01/26/2024



DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
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Surface Pro 9 Core i5 16GB

Surface Pro 9 - Platinum, 12th Gen Intel®

Core™ i5, 16GB RAM, 256GB SSD

3

1,500.00

4,500.00T

RAM 256GB SSD

Surface Pro Signature Keyboard

3

180.00

540.00T

Keyboard

Computer Prep

Prep computer for installation loading

6

60.00

360.00

Windows and other software and hardware

updates (2 hours per computer)

6

100.00

600.00

Install and configure computers (2 hours per

computer)

6

100.00

600.00

Standard Labor Rate

SUBTOTAL

6,000.00

TAX

0.00

TOTAL

\$6,000.00

Accepted By

Accepted Date

CEM Computer Service
P.O. Box 28
Rochelle, VA 22738
support@cemcomputer-service.com

ADDRESS
Madison County Sheriff's Office
P.O. Box 322
Madison, VA 22727

Estimate 1486

DATE 12/28/2023



DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
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	Dell Precision 3660T Core i9-13900K 5.8GHz Computer / Windows 11 Pro		1	3,850.00	3,850.00T
	64GB DDR5 ECC RAM (2x32GB) / 2TB				
	M.2 PCIe NVMe Class 40 SSD / NVIDIA RTX A2000 12GB Graphics Card / 8X DVD-RW / Wireless Keyboard & Mouse / 5-year On-site Warranty / Service Tag:				
	Sceptre E279W-19203RD 27" Sceptre 27-Inch FHD LED Gaming Monitor		1	150.00	150.00T
	Monitor				
	75Hz 2X HDMI VGA Build-in Speakers, Ultra Slim Metal Black (E279W-19203RD)				
	Prep computer for installation loading		3	60.00	180.00
	Windows and other software and hardware updates				
	Standard Labor Rate	Installation	2.50	100.00	250.00

SUBTOTAL	4,430.00
TAX	0.00
TOTAL	\$4,430.00

Accepted By

Accepted Date

Tuesday, February 13, 2024 at 14:37:55 Eastern Standard Time

Subject: DCJS OGMS - Grant - 510780-003 - Contract Amendment Approved
Date: Tuesday, February 13, 2024 at 9:42:17 AM Eastern Standard Time
From: VagrantsDCJS@mail.webgrantscloud.com
To: Randy Jenkins
CC: Troy Estes, Sarah McKnight, Jennifer Warren, Jonathon Weakley, Erik Weaver

*****DO NOT REPLY TO THIS EMAIL*****

The Contract Amendment for the following Grant has been Approved:
Program Area: ARPA Law Enforcement Grant Program
Applicant Agency: Madison
Document Id: 510780-003
Project Title: ARPA Madison Co Sheriff

You may now log into the DCJS OGMS system at the following location:
<https://www.ogms.dcs.virginia.gov>