

MADISON COUNTY FY25 BUDGET CALENDAR

*Dates enclosed denotes Holidays.
Red denotes action item due dates.
Green denotes BOS meeting dates. Blue
denotes internal meeting dates. Yellow
denotes Budget Worksessions. Black
denotes Public Hearing date.*

Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Dec 12	Regular Board meeting	Budget calendar adoption	December 2023						
Dec 15	Budget Request Instructions	Finance to send out budget request instructions to departments and outside agencies						1	2
			3	4	5	6	7	8	9
			10	11	12	13	14	15	16
			17	18	19	20	21	22	23
			24	25	26	27	28	29	30
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Jan 9	BOS Meeting - update for the FY25 Compensation Study	County Administrator & Finance Director will provide an update for the FY25 Compensation Study	January 2024						
Jan 12	Budget Requests Due to Finance	Department & outside agency request forms due to Finance	31	1	2	3	4	5	6
Jan 16-31	Department & outside agency meetings	County Administrator & Finance Director to meet internally with departments and outside agencies	7	8	9	10	11	12	13
			14	15	16	17	18	19	20
			21	22	23	24	25	26	27
			28	29	30	31			
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Feb 8	Budget worksession 3PM to 6PM @ BOS Auditorium	Review FY25 priorities, goals & strategies, and present draft proposed FY25 Compensation Study	February 2024						
Feb 12	School Board's FY25 Budget Public Hearing	School's FY25 Budget Public Hearing					1	2	3
Feb 15	Budget worksession 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations	4	5	6	7	8	9	10
Feb 16	School Board's Draft Budget Due to Finance	School's draft FY25 budget due to Finance	11	12	13	14	15	16	17
Feb 22	Budget worksession 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations	18	19	20	21	22	23	24
Feb 29	School Budget worksession 3PM to 6PM @ BOS Auditorium	School Budget presentation, initial revenue estimates, discussion of CIP projects & other capital requests	25	26	27	28	29		
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Mar 7	Budget worksession 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations & continued discussion of revenue estimates & capital requests	March 2024						
Mar 11	School Board's FY25 (Proposed) Budget Adoption Meeting	School will send approved budget to County					1	2	
Mar 14	Budget worksession 3PM to 6PM @ BOS Auditorium	Admin Budget, final review of FY25 Comp Study, review revenues to include any tax rate increases, Admin Fees	3	4	5	6	7	8	9
			10	11	12	13	14	15	16
			17	18	19	20	21	22	23
			24	25	26	27	28	29	30
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Apr 11	Advertisement for Public Hearing	Advertisement for Public Hearing due date	April 2024						
Apr 23	Budget Public Hearing 6:00PM @ BOS Auditorium	Public hearing on FY25 Budget	31	1	2	3	4	5	6
Apr 23	Budget Approval 6PM @ BOS Auditorium	Approval of FY25 Compensation Study & FY25 Budget - includes setting tax rate	7	8	9	10	11	12	13
			14	15	16	17	18	19	20
			21	22	23	24	25	26	27
			28	29	30				