

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

12/12/23

FY2024

X

PURPOSE: School Board Request - Transportation Function Budget Increase due to insurance claim money received

GL	Account Type	Fund Name	Department	Object Code/Sour School Code/Source	Debit	Credit
8123-6610-06-63000-7063000-000000-00000-00000-00000	Exp	Schools	Schools	Pupil Transportation	25,162.82	
8123-0000-00-00000-408916-000000-000000-00000-00000-00000	Rev	Schools	Schools	Insurance Claims/Adjustments		25,162.82
					25,162.82	25,162.82

Amount for Board to vote on

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date _____

FY2024 Proposed Supplemental Appropriation#07 12122023

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

December 12, 2023

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
Madison, VA 22727

Dear Clay:

Last night, the School Board approved a request to ask the Board of Supervisors to approve a Supplemental Appropriation for \$25,162.82 to be added to the 3000 Transportation Function Budget. VACORP paid for the repair of a bus that was not in the original FY24 budget. This appropriation will account for the additional revenue and expenditure.

As always, thank you for your consideration and your continued support of Madison County Schools.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Anna Graham', with a long, sweeping underline.

Anna Graham
Superintendent

C: Jonathan Weakley
Jennifer Warren
Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetzel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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