

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

11/14/23

FY2024

Type of Supplement

Interdepartmental transfer (same fund)	
Interfund transfer	X
Revenue/Expense offset	
Use of contingency	X
Other use of fund balance not in original budget	

PURPOSE: School Board Request - To increase School's budget using contingency funds set aside for the Schools due to General Assembly and 2% comp increase for employees

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-9910-09-99999-996123-0000-000000-000000-0000-	Exp	General	Non-departmental	Transfer to School General Fund	144,192.00	
1110-9910-09-99999-920400-0000-000000-000000-0000-	Exp	General	Non-departmental	Contingency School Fund		144,192.00
8123-6610-06-61000-706100-0000-000000-000000-0000-	Exp	Schools	Schools	School Instruction	144,192.00	
8123-0000-00-00000-491110-0000-000000-000000-0000-	Rev	Schools	Schools	Transfer in from General Fund		144,192.00
					288,384.00	288,384.00
						144,192.00

Amount for Board to vote on

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

11-15-2023
Date

FY2024 Proposed Supplemental Appropriation#06_11142023

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

November 14, 2023

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
Madison, VA 22727

Dear Clay:

Madison Schools is requesting a supplemental appropriation of \$144,192 for the FY24 budget.

In the FY24 budget process, \$144,192 was set aside in contingency funds for Madison Schools. These funds are needed to balance the Revised FY24 School Board's budget that was approved last night.

Thank you for your consideration and your continued support of Madison County Schools.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Anna Graham', with a stylized flourish at the end.

Anna Graham
Superintendent

c: Jonathan Weakley
Jennifer Warren
Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetsel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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