

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

11/14/23

FY2024

Type of Supplement

Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

PURPOSE: Emergency Communications - Increase grant expense budget line item to cover one-time bonuses paid to E911 personnel from PSAP Grant awarded to the County

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-0000-00-00000-424180-0000-0000000-00000-00000-	Rev	General	General Fund	PSAP State 911 Grant Revenue		35,000.00
1110-2330-03-31401-710010-0000-0000000-00000-00000-	Exp	General	Emergency Comms	Grant Expenses	35,000.00	
					35,000.00	35,000.00

Amount for Board to vote on

35,000.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

11-15-2023

Date

FY2024 Proposed Supplemental Appropriation#05_11142023

Shawn Talmadge
Chairman
VDEM

Hon Kevin W. Hall
Sheriff
Vice Chairman
City of Covington

Sharon Lawrence
Treasurer
Comptroller



Virginia 9-1-1 Services Board

Dorothy Spears-Dean, Ph.D.
Deputy State Coordinator
VDEM
(804) 840-7260

Mary Binford
PSC Coordinator
VDEM
(804) 536-8177

1110-0000-00-00000-424180-0000-000000-00000-0000-

1110-2330-03-31401-710010-0000-000000-00000-0000-

PSAP STATE 911 GRANT

GRANT EXPENSE

September 28, 2023

Dear Madison PSAP:

Justin Martin
Finance Director
Carroll County

Julie Henry
Virginia State Police

Gary Critzer
Emergency Mgmt/ EMS Dir
City of Waynesboro

Todd Brewster
Police Chief
Town of Blacksburg

Terry Ellis
Comcast

John DiBacco
Fire Chief
City of Norfolk

Patricia Turner
Loudoun County

Pete Hatcher
AT&T

Michelle Painter Lama
T Mobile

Matthew Ogburn
Verizon Communications

Robert Osmond
CIO - VITA

Judson W. Smith
Bedford County

Gabe Elias
SWIC
Advisor

I am pleased to advise you that the Virginia 9-1-1 Services Board has approved your FY24 Staffing Recognition grant request on 9/14/2023. You have been awarded the following grant:

Grant ID: FY24-STAFF-064

Award Amount: \$35,000.00

Award Period Start: 9/14/2023

Award Period End: 6/30/2024

Payment will be made on a reimbursement basis only for allowable costs. All funding requests must be submitted on the PSAP Grant Funding Reimbursement Form and submitted to psapgrants@vdem.virginia.gov. All supporting documentation required by the grant guidelines should be attached to the form when it is submitted.

If you need to review the grant guidelines or need copies of grant reimbursement forms, you can visit the Public Safety Communications Division website which is located at <https://psc.vdem.virginia.gov/>.

All grant funds for this award must be expended by 6/30/2024.

If you have any questions, please do not hesitate to contact me or your NGS Outreach Manager. Questions can also be directed to the PSAP Grants mailbox: psapgrants@vdem.virginia.gov.

Congratulations on your grant award!

Sincerely,

A handwritten signature in cursive script that reads "Mary Binford".

Mary Binford
Public Safety Communications Coordinator