

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

10/24/23

FY2024

Type of Supplement	
X	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
X	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Commonwealth's Attorney Budget - Increase Assistant Commonwealth's Attorney Salary & Fringe

GL	Account Type	Fund Name	Department	Object Code/Source	School Code/Source	Debit	Credit
1110-4220-02-22100-501210-0000-000000-00000-0000-	Exp	General	Commonwealth's Attorney	SALARIES AND WAGES FULL TIME		10,000.00	
1110-4220-02-22100-552100-0000-000000-00000-0000-	Exp	General	Commonwealth's Attorney	FICA		765.00	
1110-4220-02-22100-552212-0000-000000-00000-0000-	Exp	General	Commonwealth's Attorney	VRS HYBRID		781.00	
1110-4220-02-22100-552214-0000-000000-00000-0000-	Exp	General	Commonwealth's Attorney	VRS HYBRID 401A		100.00	
1110-4220-02-22100-552216-0000-000000-00000-0000-	Exp	General	Commonwealth's Attorney	VIRGINIA LOCAL DISABILITY PRO		53.00	
1110-4220-02-22100-552218-0000-000000-00000-0000-	Exp	General	Commonwealth's Attorney	VRS RET DC VOLUNTARY EMPLOY		250.00	
1110-4220-02-22100-552400-0000-000000-00000-0000-	Exp	General	Commonwealth's Attorney	GROUP LIFE INSURANCE		134.00	
1110-2360-03-35120-501310-0000-000000-00000-0000-	Exp	General	Animal Shelter	SALARIES AND WAGES PART TIME			6,000.00
1110-2430-04-43200-501210-0000-000000-00000-0000-	Exp	General	Facilities & Maintenance	SALARIES AND WAGES FULL TIME			3,000.00
1110-9910-09-99999-920000-0000-000000-00000-0000-	Exp	General	Non-departmental	CONTINGENCY GENERAL OPERATIONS			3,083.00
						12,083.00	12,083.00

Amount for Board to vote on

12,083.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weavey, County Administrator

Date

FY2024 Proposed Supplemental Appropriation#04_10242023