



**Agenda**  
**Board of Supervisors**  
**Tuesday, January 13, 2026, at 4:00 PM**  
**Administration Building Auditorium**  
**414 North Main Street, Madison, Virginia 22727**

**Call to Order, Pledge of Allegiance & Moment of Silence**

**Determine Presence of a Quorum/Adoption of Agenda**

**Public Comment**

**Constitutional Officers, County Departments, Committees & Organizations**

1. Monthly Reports

**Consent Agenda**

2. Approve Minutes: 12/23/2025 (Abstain: Supervisor Snider & Sharman)
3. Supplemental Appropriation #21 – Use of Fund Balance, Opioid Funds
4. Supplemental Appropriation #22 – TJEMS Contribution, EMS Medical Supplies

**Special Appearances**

5. Introduction & E-Summons Fee Ordinance Recommendation - Sarah E. Kirton, Clerk of Combined District Court
6. American Legion Post 157 – Mike Fisher, Commander
7. Shenandoah National Park's New Superintendent Introduction - Superintendent Stakely

**Public Hearing**

**Old Business**

8. Hoover Ridge Maintenance Barn Updates – Deputy County Administrator
9. Hoover Ridge Outdoor Recreation Center Updates – Deputy County Administrator
10. DEQ's Public Hearing for the Mountain View Nursing Home – County Administrator

**New Business**

**Discussion**

11. R3 Zoning Discussion – Deputy County Administrator

**Information/Correspondence**

12. Local Government Day – Deputy County Administrator
13. Potential Legislation for Impact Fees – Supervisor Jewett

**Public Comment**

**Closed Session**

- 2.2-3711(A)(1) For Personnel

**Adjourn**



## MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 01/13/26

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**Subject:** Constitutional Officers & Department Reports



## **Madison County Animal Control**

Greg Cave, Chief Animal Control Officer

### **Monthly Report: December 2025**

<i>Call for Service/ Complaints:</i>	<b>Totals</b>
<b>Calls handled in person</b>	62
<b>Calls handled by phone</b>	60
<b>After Hour Emergency Calls</b>	22
<b>Miles Traveled</b>	1,586

#### **Monthly Narrative:**

-Finalized budget review.

-Working with the Madison Health Department- raccoon tested positive after contact with homeowners two dogs.

-Bat exposure: a bat inside residence overnight.

National Sheriff's Association, in partnership with Humane World for Animals: hosting training on equine investigations.

Madison County Animal Shelter

Monthly Report: December 2025

On-Hand, 1st of Month	Received	Received Stray	YTD	Seized	YTD	Bite Cases	YTD	Owner Surrender	YTD	From other Agencies	YTD	Other	YTD	Month Total	YTD
3	Cats	1	43		0		1	3	93	3	69		6	7	212
4	Dogs	18	129		2		5	3	89	12	55		5	33	285
0	Hybrid Canines		0		0		0		0		0		0	0	0
0	Livestock		2		0		0		0		0		0	0	2
0	Other		0		0		0		0		0		0	0	0
7	Total	19	174	0	2	0	6	6	182	15	124	0	11	40	499

Disposition	Reclaimed	YTD	Adopted	YTD	Transfer VA	YTD	Transfer Other	YTD	Died in Facility	YTD	Euthanized	YTD	Other	YTD	Month Total	YTD
Cats	0	5	6	122	2	80		0		0	1	6		0	9	213
Dogs	7	85	14	118	6	51		0		1	2	25		0	29	280
Hybrid Canines		0		0		0		0		0		0		0	0	0
Livestock		0		0		2		0		0		0		0	0	2
Other		0		0		0		0		0		0		0	0	0
Total	7	90	20	240	8	133	0	0	0	1	3	31	0	0	38	495


Miscellaneous	Totals	YTD
Fees Collected	1980	21197
Donations	1049	5941
Others		0

On-Hand, Last Day of the Month	Hand-Count
Cats	1
Dogs	8
Hybrid Canines	0
Livestock	0
Other	0
Total	9

Prepared by:  
 Annette Dodson  
 Printed Name  
  
 Annette Dodson  
 Signed Name

Notes:

cats transferred from Madison Community Cats, dogs transferred from Remy's Reign Inc, cats transferred to Remy's Reign Inc, dogs transferred to Remy's Reign Inc, dog transferred to CASPCA, dog transferred to Culpeper County Animal Shelter

State Report Information				
	First of the Month + Received		End of the Month + Disposition	
	Month	YTD	Month	YTD
Cats	10	214	10	214
Dogs	37	288	37	288
Hybrid Canines	0	0	0	0
Livestock	0	2	0	2
Other	0	0	0	0
Total	47	504	47	504



## Madison County Building Department

### **January 2026 Monthly Report to the Board of Supervisors**

The monthly DEQ erosion & sediment control report, the Planning & Zoning report, and the monthly permits issued & inspections performed report are attached for your review/information. I have also included yearly totals for permits issued and inspections performed.

The 2024 Code Development Cycle & Process is in full swing. Code change proposals have been submitted, and public hearings are being held. The new code will be based on the 2024 edition of the ICC 2024 model codes. Some of the sub work groups specifically created for this cycle include single exit stair buildings; heating & cooling; unsafe structures; SFPC; energy; and expediting permitting, plan review and issuing CO's. If you would like more information on the process, the following link has a lot of information:

<https://www.dhcd.virginia.gov/2024-code-development-cycle>

The Resident Access module in the Tyler software package has been in operation for approx.. 6 weeks. The system appears to be functioning correctly and has been a huge improvement for all stakeholders. This includes citizens, contractors and County staff.

#### Staff updates:

I am very pleased to announce; the Building & Zoning Department is fully certified in all aspects of the Department. This includes Zoning, Building and E & S. This is a major accomplishment; very few Departments in the State can match this level of certification.

The Board of Supervisors and the citizens of the County should rest assured, County staff is very skilled, dedicated and have the certifications to serve the best interests of the County.

## Permit Analysis Short Summary

### **December 2025**

Permits issued = 70

Inspections Performed = 244

New Dwelling Permits Issued = 3

### **2025 Yearly Totals**

Permits Issued = 1103

Inspections Performed = 2895 (not including old RDA permits and complaint inspections)

New Dwelling Permits issued = 103

*Jamie R Wilks* CBO

Director of Building & Zoning

Madison County Building Official



January 13, 2026

To: Jamie Wilks, Director of Building and Zoning

From: Allen Nicholls, Planning and Zoning Administrator

Re: January 2026 Planning and Zoning Department Report

Dear Mr. Wilks,

Regarding Zoning

The zoning department has seen significant activity during the prior month. Existing Notice of Violation (NOV) resolution is ongoing. The zoning department currently has nine open NOVs with resolution steps ongoing. Four NOVs have been escalated to the County Attorney for action in General District Court.

The Zoning Department continues to process applications, special use permits, rezonings and ordinance amendments to go before the Planning Commission. There are currently two pending applications for special use permits, one application for rezoning.

The Zoning Department currently has seven open subdivision applications.

The Zoning Department currently has seven active site plan applications open and awaiting various approvals from other agencies. Current site plans are Madison Hills events, Blue Ridge Ag LLC, Mayavita (waiting on bond only), Oak Grove Mennonite Church, Madison Wood Preservers, RSA, and HART.

The Board of Zoning Appeals currently has no pending applications.

While progress has slowed due to an uptick in workload, the Zoning Department is continuing to work with the IT department to implement appropriate practices for moving to digital workflow and storage. Staff continue to import documents to Laserfiche for better workflow, file storage, and retention practices.

Regarding Planning

I attended the event on January 8th hosted by REC's CEO John Hewa. The short takeaway is that more energy generation is required immediately.

According to Hewa, in January of 2025 REC experienced their highest demand to date: 1,150 MW. REC currently has load requests totaling 20,000 MW. 5,000 MW of demand is under construction right now. This raises concerns as construction of new conventionally fueled power plants has halted, largely due to the clean energy act (CEA). Currently, the source of energy powering the grid is as follows; 1% solar, 3% wind, 4% hydro-electric, 4% battery storage/other (not thoroughly explained), 21% nuclear, 22% coal, 45% gas (see chart below).

Source of grid power generation			
Solar	1343.11	1.00%	
Wind	4029.33	3.00%	
Hydro	5372.44	4.00%	
Other	5372.44	4.00%	
Nuclear	28205.31	21.00%	Capacity after CEA 33.00%
Coal	29548.43	22.00%	Gap to bridge after CEA 67.00%
Gas	60439.95	45.00%	CEA = Clean Energy Act

When the CEA requirements kick-in for 100% carbon-free emissions by 2045, Virginia is in trouble. Two-thirds of our energy production will be statutorily lost. In order to solve this problem, and conform to the requirements of the CEA, Hewa proposed three possible solutions;

90,000 - 200,000 acres of industrial solar (for context, Madison County is about 209,000 acres, including the Shenandoah National Park) at a cost of \$50-\$131/MW/Hour.

5 dual-reactor conventional (not modular) nuclear power plants, encompassing 10,000 acres at a cost of \$141 - \$220/MW/Hour.

10-15 natural gas (Hewa did not specify how this fits into the CEA) power plants encompassing 3,000 acres at a cost of \$48-\$109/MW/Hour.

Some strategies are being implemented to segregate data center power generation and distribution to insulate the rest of the co-op from the associated costs. However, the demand for power still exceeds the capacity to generate it.

Mr. Hewa presented some other interesting data and statistics. However, the point is that without generating more power, our communities will suffer an "affordability and reliability crisis".

How does Madison fit into a solution? Unless we want to cover our county in solar panels and/or flood the Hebron Valley to make a nuclear power plant, we don't. I do worry about the state mandating we designate a certain number of acres to "green" power generation. I will continue to give the matter thought as to how Madison could contribute to a solution if we were to choose to do so.

Sincerely,

Allen Nicholls  
 Planning & Zoning Administrator  
 Madison Co. Building & Zoning Department  
 410 N Main St/PO Box 1206  
 Madison, VA 22727

(P): 540-948-6102 EXT: 1200  
 (email): [anicholls@madisonco.virginia.gov](mailto:anicholls@madisonco.virginia.gov)



## Virginia Erosion and Sediment Control Program Monthly Land Disturbance Report

9VAC25-840-65 of the Virginia Erosion and Sediment Control Regulations requires Virginia Erosion and Sediment Control Programs (VЕСP) authorities to report, at least monthly, a listing of each land disturbing activity that has been approved during the prior month. When listing land disturbing activities below include individual activities approved as an Agreement in Lieu of a Plan (AILP).

Please complete and submit this form to your DEQ Regional Office by the 5th of each month, to: *(RO staff email address)*

**Name of Locality:** Madison County    **Phone #:** 540-948-6102  
**Person Completing Report:** Joe Sexton    **Date:** 12/31/2025  
**Email:** [jsexton@madisonco.virginia](mailto:jsexton@madisonco.virginia)    **Report (MM/YY):** Dec-25

Name of Construction Activity	Site Address	Total Disturbed Area (to the nearest one-hundredth acre)	Date Permit for Plan or AILP Approved	Anticipated Start Date	Owner Name	Owner Contact (Address/Phone/E mail)	Common Plan of Development (Y/N)?	Has State Permit Coverage (Y/N)?
NEW SFD AND ENTRANCE	TWYMANS MILL RD TM 51-24C	.57 ACRES	P2025-1118	12/4/2025	&O CONSTRUCTION	540-717-5677	N	N
LAND CLEARIN	NOVUM CHURCH RD TM 24-38	.29 ACRES	P2025-1124	12/8/2025	PETERS, LEONARD	540-423-8192	N	N
NEW SFD AND ENTRANCE	JOHN WEAVER DR TM 41-60	.98 ACRES	P2025-1136	12/12/2025	MOSEMAN, JAME	540-967-7282	N	N
NEW SFD AND ENTRANCE	WINDMILL LANE TM 49-2-84	.50 ACRES	P2025-1146	12/23/2025	YODER, SHELDON	540-718-5331	N	N
ENTRANCE / DRIVEWAY MAINTENANCE	HURT HOLLOW RD TM 21-83F	.75 ACRES	P2025-1149	12/29/2025	WALLS, RYAN	540-22-3148	N	N

## INSPECTION REPORT

BUILDING INSPECTIONS

INSPECTIONS PERFORMED: 12/01/25 to 12/31/25

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
OTHER	12/01/25	JS	PASS	RES	NEW	CNTY	2502 LOCUST GROVE CHURCH ROAD	ROGER SCOTT OR AMANDA W	14528	A
INSULATION	12/02/25	JS	PASS	RES	ALT	CNTY	819 CHURCH HILL	WILLIAM GOOCH	9917	A
SLAB	12/03/25	JS	PASS	RES	ACC	CNTY	194 HAPPY HILLS	HORNUNG ROBERT M OR MI	12450	A
SILL PLATE	12/03/25	JS	PASS	RES	NEW	CNTY	ONEALS ROAD	YODER, PAULA	13429	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	4299 HOOVER	LIPSCOMB REGGIE L OR N	12947	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	OAK GROVE	SISS MARK TIMBERS & N	13195	A
SITE VISIT	12/03/25	JS	PASS	E&S	COMMER	CNTY	MT ZION CHURCH	CLEARWATER RAPP MITIGAT	14432	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	1105 CLORE ROAD	GAVIRIA JASON T OR KAR	14391	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	3383 NORTH BLUE RIDGE TURNPIKE	SIMPKINS JOHN W SR OR	14390	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	276 OLD BANKS LANE	DEANE TIMBERLY DEANN	14389	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	1002 THRIFT	ALLAN CLARK CONSTRUCTIO	14388	A
SITE VISIT	12/03/25	JS	PASS	E&S	COMMER	CNTY	6523 SEMINOLE TRAIL	NAWABE ABDUL W OR NAJI	14387	A
SITE VISIT	12/03/25	JS	PASS	E&S	COMMER	CNTY	3981 BLUE RIDGE	ISCHYROS LLC	14386	A
SITE VISIT	12/03/25	JS	PASS	E&S	COMMER	CNTY	WEST HOOVER ROAD	B F WISE & SONS LC	14385	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	PJ ACRES LANE	PERRY SLOAT	14384	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	878 CHAMPE PLAIN ROAD	CEBULA BRYAN DANIEL &	14383	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	299 HOLLOW OAK ROAD	MARSH SCOTT BRANDON	14382	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	830 COURTHOUSE MTN ROAD	DANIEL TOSCANO	14381	A
SITE VISIT	12/03/25	JS	PASS	E&S	COMMER	CNTY	FISHBACK	MADISON LAND HOLDINGS L	14380	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	Not Assigned	MUHAMMAD ABED	14379	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	JAMES CITY	JEFFERSON HOMEBUILDERS	14378	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	Not Assigned	ALLEN RUSSELL E OR TEI	14377	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	6329 OAK PARK	FORD THOMAS WILLIAM II	14365	A
E&S CO RELEASE	12/03/25	JS	PASS	E&S	RESI	CNTY	1111 RIDGEVIEW ROAD	COUNTRY VIEW HOMES LLC	11375	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	Not Assigned	DOAH LLC	14443	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	1109 RIDGEVIEW ROAD	COUNTRY VIEW HOMES LLC	14442	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	RIDGEVIEW ROAD	COUNTRY VIEW HOMES LLC	14441	A
E&S BOND RELEASE	12/03/25	JS	PASS	E&S	RESI	CNTY	640 ASHLAWN DRIVE	GRONEWOLD TRACY LYNN	5775	A
SITE VISIT	12/03/25	JS	PASS	E&S	COMMER	CNTY	Not Assigned	KIRTLEY ROAD PROPERTY O	6201	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	Not Assigned	FERGUSON STUART M OR A	14261	A
SITE VISIT	12/03/25	JS	PASS	E&S	RESI	CNTY	815 BUGGY	WATERSTONE FARM LLC	14403	A
FOOTING	12/09/25	JS	PASS	RES	NEW	CNTY	HAPPY HILLS	MCCLOUD CLIFTON G	14753	A
FOOTING	12/09/25	JS	PASS	RES	ACC	CNTY	Not Assigned	SPIES DONALD PHILIP &	14646	A
FOOTING	12/15/25	JS	PASS	RES	TRADE	CNTY	738 BOHANNON ROAD	JOSE RODRIGUEZ	14870	A
FOOTING	12/16/25	JS	PASS	RES	NEW	CNTY	94 SPARKS LANE	WRIGHT, BARRETT	14906	A
SLAB	12/16/25	JS	PASS	RES	TRADE	CNTY	738 BOHANNON ROAD	JOSE RODRIGUEZ	8335	A
FRAMING	12/17/25	JS	PASS	RES	NEW	CNTY	HAPPY HILLS	MCCLOUD CLIFTON G	13649	A
OTHER	12/17/25	JS	PASS	RES	NEW	CNTY	1109 RIDGEVIEW ROAD	COUNTRY VIEW HOMES LLC	14932	A
E&S BOND RELEASE	12/17/25	JS	PASS			CNTY	1860 MITCHELL MOUNTAIN ROAD	WOODARD TRAVIS P OR KR	14942	A
SITE VISIT	12/17/25	JS	FAIL			CNTY	3361 OAK PARK ROAD	BAUGHAN JONATHAN PETE	14943	A
FOOTING	12/18/25	JS	PASS	RES	ACC	CNTY	180 GOOD HOPE CHURCH	SUZANNE PADDOCK	13817	A
OTHER	12/18/25	JS	PASS	RES	NEW	CNTY	4181 RUTH ROAD	DENNIS & JOAN SWITZER	14940	A
OTHER	12/19/25	JS	PASS	RES	TRADE	CNTY	2702 RIDGEVIEW	EAKINS JOHN L OR KATHL	14949	A
FOOTING	12/22/25	JS	PASS	RES	ADDITI	CNTY	173 TURNER	REBECCA & BLAIR BOSTICK	14959	A
FRAMING	12/22/25	JS	PASS	RES	NEW	CNTY	2502 LOCUST GROVE CHURCH ROAD	ROGER SCOTT OR AMANDA W	14961	A
FRAMING	12/22/25	JS	PASS	RES	ACC	CNTY	Not Assigned	SPIES DONALD PHILIP &	14653	A
DRAINTILE	12/22/25	JS	PASS	RES	TRADE	CNTY	738 BOHANNON ROAD	JOSE RODRIGUEZ	8339	A
FOOTING	12/23/25	JS	PASS	RES	NEW	CNTY	853 GOOD HOPE CHURCH ROAD	CRIGLER, RACHEL	14986	A
OTHER	12/23/25	JS	PASS	RES	ADDITI	CNTY	178 GARDEN LANE	FULTON DAVID A OR HAIN	14972	A
SILL PLATE	12/23/25	JS	PASS	RES	NEW	CNTY	OAK GROVE	SISS MARK TIMBERS & N	14965	A
FOOTING	12/30/25	JS	PASS	RES	NEW	CNTY	TANNERS	TYLER SEAL	14685	A

## INSPECTION REPORT

BUILDING INSPECTIONS

INSPECTIONS PERFORMED: 12/01/25 to 12/31/25

INSPECTION	DATE	BY	RSLT	PROJECT	CITY AREA	LOCATION	OWNER	INSP ID	T
INSPECTOR TOTALS:		51	INSPECTIONS		FEE:	.00	PAID TO DATE:	.00	UNPAID: .00
ELEC ROUGH IN	12/01/25	JW	PASS	RES TRADE	CNTY	OLD BLUE RIDGE	MCHANAY KEVIN M OR CYN	13541	A
MECH ROUGH IN	12/01/25	JW	COND	RES TRADE	CNTY	OLD BLUE RIDGE	MCHANAY KEVIN M OR CYN	13543	A
OTHER	12/02/25	JW	FAIL	DEMOLITION	CNTY	323 MAIN	YOWELL, TAYLOR	14550	A
OTHER	12/02/25	JW	COND	RES NEW	CNTY	878 CHAMPE PLAIN ROAD	CEBULA BRYAN DANIEL &	14546	A
PERM SERVICE	12/02/25	JW	FAIL	RES NEW	CNTY	1193 RUTH ROAD	PERL JUSTIN	10321	A
WALL	12/03/25	JW	PASS	RES NEW	CNTY	OAK GROVE	SIESS MARK TIMBERS & N	13241	A
BUILDING FINAL	12/03/25	JW	PASS	COMM ALT	CNTY	MT ZION CHURCH	MOUNT ZION COMMUNITY CH	5447	A
ELEC FINAL	12/03/25	JW	PASS	COM TRADE	CNTY	MT ZION CHURCH	MOUNT ZION COMMUNITY CH	6306	A
FOOTING	12/04/25	JW	PASS	RES NEW	CNTY	1061 FORDS SHOP	NICHOLSON Hysel JR OR	10606	A
FOOTING	12/04/25	JW	PASS	COMM NEW	CNTY	2478 S SEMINOLE TRAIL	HEALTHSHARE, ANABAPTIST	14612	A
INSULATION	12/04/25	JW	PASS	COMM NEW	CNTY	2478 S SEMINOLE TRAIL	HEALTHSHARE, ANABAPTIST	14613	A
TENT FINAL	12/05/25	JW	PASS	COM TRADE	CNTY	154 WINERY	VERBENA LLC	14681	A
WALL	12/10/25	JW	PASS	RES NEW	CNTY	1061 FORDS SHOP	NICHOLSON Hysel JR OR	10608	A
OTHER	12/11/25	JW	PASS	RES NEW	CNTY	1548 JAMES CITY	LESSON NEVER LEARNED LL	14557	A
SLAB	12/11/25	JW	PASS	RES NEW	CNTY	CHURCH HILL	YOWELL DANIEL BLAKE OR	6256	A
ELEC FINAL	12/11/25	JW	PASS	RES TRADE	CNTY	390 ORANGE	BARRY RICHARDS	13678	A
DRAINTILE	12/12/25	JW	PASS	RES NEW	CNTY	2502 LOCUST GROVE CHURCH ROAD	ROGER SCOTT OR AMANDA W	10366	A
FOOTING	12/15/25	JW	PASS	COMM NEW	CNTY	2478 S SEMINOLE TRAIL	HEALTHSHARE, ANABAPTIST	14869	A
INSULATION	12/15/25	JW	PASS	COMM ALT	CNTY	FLETCHER	SCHOOLHOUSE KNOLL LLC	14871	A
SLAB	12/15/25	JW	PASS	RES NEW	CNTY	811 KINDERHOOK	MONTAGNA DONALD D OR N	12235	A
TIE DOWN	12/15/25	JW	FAIL	RES NEW	CNTY	811 KINDERHOOK	MONTAGNA DONALD D OR N	12245	A
OTHER	12/16/25	JW	PASS	COMM ALT	CNTY	556 WOODBERRY FOREST	WOODBERRY FOREST SCHOOL	14904	A
BUILDING FINAL	12/16/25	JW	PASS	COM TRADE	CNTY	556 WOODBERRY FOREST	WOODBERRY FOREST SCHOOL	14905	A
FUEL GAS TANK	12/16/25	JW	COND	RES TRADE	CNTY	461 GEORGE JAMES LOOP	MICHAEL WALLS	14368	A
ELEC ROUGH IN	12/17/25	JW	PASS	COMM NEW	CNTY	2478 S SEMINOLE TRAIL	HEALTHSHARE, ANABAPTIST	14931	A
OTHER	12/18/25	JW	PASS	COMM ALT	CNTY	5708 ORANGE	VSUBH LLC	14939	A
PERM SERVICE	12/18/25	JW	PASS	RES TRADE	CNTY	106 KENNEY STORE	KENNEY LARRY DALE & JU	14912	A
ELEC FINAL	12/19/25	JW	PASS	RES TRADE	CNTY	74 SETTLEMENT	FRAZIER JEFFREY	14950	A
MECH FINAL	12/19/25	JW	PASS	RES TRADE	CNTY	74 SETTLEMENT	FRAZIER JEFFREY	14951	A
FUEL GAS TANK	12/19/25	JW	PASS	RES NEW	CNTY	2502 LOCUST GROVE CHURCH ROAD	ROGER SCOTT OR AMANDA W	14749	A
FUEL GAS LINES	12/19/25	JW	PASS	RES NEW	CNTY	2502 LOCUST GROVE CHURCH ROAD	ROGER SCOTT OR AMANDA W	14750	A
PERM SERVICE	12/19/25	JW	PASS	RES NEW	CNTY	1193 RUTH ROAD	PERL JUSTIN	14955	A
SLAB	12/22/25	JW	PASS	RES NEW	CNTY	OAK GROVE	SIESS MARK TIMBERS & N	14907	A
OTHER	12/22/25	JW	PASS	RES ALT	CNTY	1846 REPTON MILL	MADELINE WILSON	14964	A
INSULATION	12/22/25	JW	PASS	COMM NEW	CNTY	2478 S SEMINOLE TRAIL	HEALTHSHARE, ANABAPTIST	14963	A
PERM SERVICE	12/22/25	JW	PASS	RES NEW	CNTY	1548 JAMES CITY	LESSON NEVER LEARNED LL	14960	A
FUEL GAS LINES	12/22/25	JW	PASS	RES TRADE	CNTY	514 OLD BLUE RIDGE	COATES FAMILY FARM LIM	14829	A
SOLAR FINAL	12/22/25	JW	PASS	RES ALT	CNTY	4568 WEAKLEY HOLLOW	THOMAS SARA G & DELZEL	14213	A
ELEC FINAL	12/22/25	JW	PASS	RES ALT	CNTY	4568 WEAKLEY HOLLOW	THOMAS SARA G & DELZEL	14201	A
MECH ROUGH IN	12/22/25	JW	PASS	RES TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	14958	A
ELEC ROUGH IN	12/22/25	JW	PASS	RES TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	14957	A
FRAMING	12/22/25	JW	COND	RES TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	14956	A
FOOTING	12/23/25	JW	PASS	RES ADDITI	CNTY	455 MEDLEY MTN	LEACH THEODORE CURTIS	14659	A
ELEC FINAL	12/23/25	JW	PASS	RES TRADE	CNTY	397 NEAL MTN	KULICK JACKSON JOSEPH	12181	A
FUEL GAS LINES	12/23/25	JW	FAIL	RES NEW	CNTY	SEMINOLE	MOCARSKI DONALD EDWARD	14962	A
MECH ROUGH IN	12/24/25	JW	PASS	RES TRADE		1184 RACE GROUND	LOHR MARY JANE	14995	A
PLUMBING ROUGH IN	12/24/25	JW	PASS	RES TRADE		1184 RACE GROUND	LOHR MARY JANE	14999	A
ELEC ROUGH IN	12/24/25	JW	PASS	RES TRADE		1184 RACE GROUND	LOHR MARY JANE	15007	A
OTHER	12/24/25	JW	COND	RES TRADE		1184 RACE GROUND	LOHR MARY JANE	15008	A
OTHER	12/29/25	JW	PASS	RES NEW	CNTY	4195 F T VALLEY ROAD	SGRO, TYLER LEE OR KATE	14993	A

## INSPECTION REPORT

BUILDING INSPECTIONS

INSPECTIONS PERFORMED: 12/01/25 to 12/31/25

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
ELEC ROUGH IN	12/29/25	JW	PASS	COMM	ALT	CNTY	525 RIDGEVIEW	DOMINION HOME IMPROVEME	12343	A
OTHER	12/29/25	JW	PASS	COMM	ALT	CNTY	525 RIDGEVIEW	DOMINION HOME IMPROVEME	15011	A
FRAMING	12/29/25	JW	PASS	COMM	ALT	CNTY	525 RIDGEVIEW	DOMINION HOME IMPROVEME	15012	A
PERM SERVICE	12/30/25	JW	COND	COMM	ALT	CNTY	310 THRIFT	MADISON AMERICAN LEGION	11917	A
OTHER	12/31/25	JW	PASS	COMM	ALT	CNTY	556 WOODBERRY FOREST	WOODBERRY FOREST SCHOOL	15134	A
FUEL GAS LINES	12/31/25	JW	PASS	COMM	ALT	CNTY	310 THRIFT	MADISON AMERICAN LEGION	15251	A
INSPECTOR TOTALS: 56 INSPECTIONS FEES: .00 PAID TO DATE: .00 UNPAID: .00										
BUILDING FINAL	12/01/25	KB	PASS	RES	ALT	CNTY	5517 OAK PARK	HOFFMAN DAVID H OR KAR	12146	A
BUILDING FINAL	12/01/25	KB	PASS	RES	NEW	CNTY	5618 HOOVER	YOUNG JOHN P III	14525	A
ELEC FINAL	12/01/25	KB	PASS	RES	NEW	CNTY	5618 HOOVER	YOUNG JOHN P III	14526	A
FOOTING	12/01/25	KB	FAIL	RES	NEW	CNTY	94 SPARKS LANE	WRIGHT, BARRETT	14320	A
FRAMING	12/01/25	KB	FAIL	RES	ALT	CNTY	29 OAKS	JASON HARRIS	12960	A
ELEC FINAL	12/01/25	KB	PASS	RES	TRADE	CNTY	1309 JACKS SHOP	BYERS WILLIAM P	12686	A
FRAMING	12/01/25	KB	PASS	RES	ADDITI	CNTY	884 GOOD HOPE CHURCH	MILLER SUSANNA	14527	A
FRAMING	12/02/25	KB	PASS	RES	ALT	CNTY	2988 SEMINOLE	JAMES COATES SR	7762	A
ELEC ROUGH IN	12/02/25	KB	PASS	RES	ALT	CNTY	2988 SEMINOLE	JAMES COATES SR	7772	A
MECH ROUGH IN	12/02/25	KB	PASS	RES	ALT	CNTY	2988 SEMINOLE	JAMES COATES SR	7774	A
PLUMBING ROUGH IN	12/02/25	KB	PASS	RES	ALT	CNTY	2988 SEMINOLE	JAMES COATES SR	7778	A
BUILDING FINAL	12/02/25	KB	PASS	RES	ACC	CNTY	43 LINDSAY	LONDREY DAVID OR STACY	9954	A
ELEC FINAL	12/02/25	KB	PASS	RES	ACC	CNTY	43 LINDSAY	LONDREY DAVID OR STACY	9960	A
MECH FINAL	12/02/25	KB	PASS	RES	TRADE	CNTY	340 AYLOR ROAD	WEAKLEY LINDA F	14519	A
BUILDING FINAL	12/02/25	KB	PASS	RES	ALT	CNTY	524 RIDGEVIEW	NICHOLSON WILLIAM L	14543	A
ELEC FINAL	12/02/25	KB	PASS	RES	ACC	CNTY	177 POWER DAM	FISHER WILLIAM NICHOLA	14544	A
BUILDING FINAL	12/02/25	KB	PASS	RES	ACC	CNTY	177 POWER DAM	FISHER WILLIAM NICHOLA	14545	A
ELEC FINAL	12/03/25	KB	PASS	RES	TRADE	CNTY	356 HAMPTON VILLAGE	BUTCHER FAY E	12300	A
FRAMING	12/03/25	KB	PASS	RES	ALT	CNTY	1800 RUTH	HANSEN BRAD OR LYDIA	13406	A
FOOTING	12/03/25	KB	PASS	RES	ADDITI	CNTY	355 GIBBS	ENGLAND RONNIE JR	14547	A
FUEL GAS LINES	12/03/25	KB	FAIL	RES	TRADE	CNTY	176 TUSSING LANE	LINDA HUFFMAN	14549	A
BUILDING FINAL	12/03/25	KB	PASS	RES	ACC	CNTY	Not Assigned	VANLANDINGHAM MARK OR	13380	A
OTHER	12/03/25	KB	PASS	RES	ADDITI	CNTY	173 TURNER	REBECCA & BLAIR BOSTICK	14548	A
FUEL GAS FINAL	12/04/25	KB	FAIL	RES	TRADE	CNTY	1814 POOR HOUSE	BERREY ROBERT H JR OR	13178	A
SOLAR FINAL	12/04/25	KB	PASS	RES	ALT	CNTY	451 ARRINGTON MTN	RIFE SCOTT M & AMY S	12571	A
MECH FINAL	12/04/25	KB	FAIL	RES	TRADE	CNTY	894 RACE GROUND	RESSLER TIMOTHY OR KAR	14104	A
PERM SERVICE	12/04/25	KB	PASS	RES	TRADE	CNTY	4024 OAK PARK	STEVEN ORYE	13789	A
PERM SERVICE	12/04/25	KB	PASS	RES	NEW	CNTY	427 LOST LAKEVIEW ROAD	FELTS GEORGE OR DIANE	6979	A
INSULATION	12/04/25	KB	PASS	RES	NEW	CNTY	427 LOST LAKEVIEW ROAD	FELTS GEORGE OR DIANE	6971	A
ELEC ROUGH IN	12/04/25	KB	PASS	RES	NEW	CNTY	427 LOST LAKEVIEW ROAD	FELTS GEORGE OR DIANE	14610	A
FRAMING	12/04/25	KB	PASS	RES	NEW	CNTY	427 LOST LAKEVIEW ROAD	FELTS GEORGE OR DIANE	14609	A
OTHER	12/04/25	KB	PASS	RES	TRADE	CNTY	1346 LILLARDS FORD	WAKEMAN MARK E OR DARC	14608	A
ELEC FINAL	12/04/25	KB	PASS	RES	TRADE	CNTY	4024 OAK PARK	STEVEN ORYE	13788	A
FUEL GAS LINES	12/05/25	KB	PASS	RES	TRADE	CNTY	176 TUSSING LANE	LINDA HUFFMAN	14658	A
BUILDING FINAL	12/05/25	KB	FAIL	RES	ALT	CNTY	399 SHELBY	CUTRIGHT ANDREW C SR O	10019	A
ELEC FINAL	12/05/25	KB	FAIL	RES	ALT	CNTY	399 SHELBY	CUTRIGHT ANDREW C SR O	10025	A
MECH FINAL	12/05/25	KB	PASS	RES	ALT	CNTY	399 SHELBY	CUTRIGHT ANDREW C SR O	10031	A
PLB FINAL	12/05/25	KB	PASS	RES	ALT	CNTY	399 SHELBY	CUTRIGHT ANDREW C SR O	10035	A
FRAMING	12/05/25	KB	PASS	COMM	ALT	CNTY	525 RIDGEVIEW	DOMINION HOME IMPROVEME	12333	A
ELEC FINAL	12/08/25	KB	PASS	RES	ACC	CNTY	3047 LEON	WAYNE OLDAKER	13782	A
BUILDING FINAL	12/08/25	KB	PASS	RES	ACC	CNTY	3047 LEON	WAYNE OLDAKER	13761	A
INSULATION	12/08/25	KB	PASS	RES	ADDITI	CNTY	884 GOOD HOPE CHURCH	MILLER SUSANNA	9027	A
SLAB	12/08/25	KB	FAIL	RES	ALT	CNTY	1846 REPTON MILL	MADELINE WILSON	14615	A

## INSPECTION REPORT

BUILDING INSPECTIONS

INSPECTIONS PERFORMED: 12/01/25 to 12/31/25

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
DRAINTILE	12/08/25	KB	FAIL	RES	ALT	CNTY	1846 REPTON MILL	MADELINE WILSON	14619	A
SLAB	12/08/25	KB	FAIL	RES	NEW	CNTY	OAK GROVE	SIESS MARK TIMBERS & N	13240	A
DRAINTILE	12/08/25	KB	FAIL	RES	NEW	CNTY	OAK GROVE	SIESS MARK TIMBERS & N	13244	A
PLUMBING GROUND	12/08/25	KB	FAIL	RES	NEW	CNTY	OAK GROVE	SIESS MARK TIMBERS & N	13261	A
PERM SERVICE	12/08/25	KB	PASS	RES	ALT	CNTY	4568 WEAKLEY HOLLOW	THOMAS SARA G & DELZEL	14202	A
INSULATION	12/09/25	KB	PASS	RES	ALT	CNTY	2988 SEMINOLE	JAMES COATES SR	7763	A
BUILDING FINAL	12/09/25	KB	PASS	RES	ALT	CNTY	4275 ETLAN	ROTH JEFFRY A SR & ORT	13625	A
PROGRESS INSPECTION	12/09/25	KB	FAIL	RES	NEW	CNTY	830 COURTHOUSE MTN ROAD	DANIEL TOSCANO	14752	A
FRAMING	12/10/25	KB	FAIL	RES	TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	14012	A
MECH ROUGH IN	12/10/25	KB	FAIL	RES	TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	11741	A
ELEC ROUGH IN	12/10/25	KB	FAIL	RES	TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	14754	A
PLUMBING ROUGH IN	12/10/25	KB	PASS	RES	TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	14755	A
FUEL GAS LINES	12/10/25	KB	PASS	RES	ADDITI	CNTY	884 GOOD HOPE CHURCH	MILLER SUSANNA	14129	A
BUILDING FINAL	12/10/25	KB	PASS	RES	ALT	CNTY	399 SHELBY	CUTRIGHT ANDREW C SR O	14756	A
ELEC FINAL	12/10/25	KB	PASS	RES	ALT	CNTY	399 SHELBY	CUTRIGHT ANDREW C SR O	14757	A
INSULATION	12/11/25	KB	PASS	RES	TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	14013	A
FOOTING	12/11/25	KB	FAIL	RES	NEW	CNTY	853 GOOD HOPE CHURCH ROAD	CRIGLER, RACHEL	14778	A
BUILDING FINAL	12/11/25	KB	PASS	RES	ALT	CNTY	29 OAKS	JASON HARRIS	12962	A
FOOTING	12/11/25	KB	PASS	RES	ACC	CNTY	Not Assigned	SPIES DONALD PHILIP &	14779	A
PERM SERVICE	12/12/25	KB	PASS	RES	ALT	CNTY	179 SPRING OAK	GREENSTEIN GLENN & CAG	13534	A
PERM SERVICE	12/12/25	KB	FAIL	RES	NEW	CNTY	1548 JAMES CITY	LESSON NEVER LEARNED LL	13281	A
FUEL GAS TANK	12/12/25	KB	PASS	RES	NEW	CNTY	CHURCH HILL	YOWELL DANIEL BLAKE OR	14605	A
FUEL GAS LINES	12/12/25	KB	PASS	RES	NEW	CNTY	CHURCH HILL	YOWELL DANIEL BLAKE OR	14606	A
SOLAR FINAL	12/12/25	KB	PASS	RES	ALT	CNTY	179 SPRING OAK	GREENSTEIN GLENN & CAG	13529	A
PLUMBING GROUND	12/15/25	KB	PASS	RES	NEW	CNTY	OAK GROVE	SIESS MARK TIMBERS & N	14867	A
DRAINTILE	12/15/25	KB	PASS	RES	NEW	CNTY	OAK GROVE	SIESS MARK TIMBERS & N	14866	A
FUEL GAS FINAL	12/15/25	KB	PASS	RES	ALT	CNTY	1515 DESERT	JUSTIN ARCHER	14604	A
OTHER	12/15/25	KB	PASS	RES	NEW	CNTY	1105 CLORE ROAD	GAVIRIA JASON T OR KAR	14868	A
SLAB	12/15/25	KB	PASS	RES	ACC	CNTY	20 ANVIL	BRIAN & CODI KOSHAK	14033	A
BUILDING FINAL	12/15/25	KB	FAIL	RES	ACC	CNTY	Not Assigned	KRISTINA MAGEL	12755	A
BUILDING FINAL	12/16/25	KB	FAIL	RES	ALT	CNTY	3224 ETLAN	STOUT ALEXANDER LAWREN	11205	A
PERM SERVICE	12/16/25	KB	FAIL	RES	NEW	CNTY	1193 RUTH ROAD	PERL JUSTIN	14901	A
BUILDING FINAL	12/16/25	KB	FAIL	RES	ACC	CNTY	235 TATUMS SCHOOL	GORMAN CHRISTOPHER J &	14900	A
BUILDING FINAL	12/16/25	KB	PASS	RES	ACC	CNTY	Not Assigned	KRISTINA MAGEL	14903	A
PERM SERVICE	12/16/25	KB	PASS	RES	TRADE	CNTY	Not Assigned	ROOTED LAND COMPANY LLC	14902	A
FOOTING	12/16/25	KB	PASS	RES	ALT	CNTY	659 PEA RIDGE	OSCAR FUERTE-ZARATE	14288	A
FRAMING	12/17/25	KB	FAIL	RES	TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	14917	A
MECH ROUGH IN	12/17/25	KB	FAIL	RES	TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	14915	A
ELEC ROUGH IN	12/17/25	KB	FAIL	RES	TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	14916	A
SILL PLATE	12/17/25	KB	FAIL	RES	NEW	CNTY	OAK GROVE	SIESS MARK TIMBERS & N	13242	A
SITE VISIT	12/17/25	KB	FAIL	RES	NEW	CNTY	3361 OAK PARK ROAD	BAUGHAN JONATHAN PETE	14937	A
BUILDING FINAL	12/17/25	KB	PASS	RES	ALT	CNTY	117 THUMBLATCH	MARK J CLARK	12078	A
FUEL GAS LINES	12/17/25	KB	PASS	RES	ADDITI	CNTY	178 GARDEN LANE	FULTON DAVID A OR HAIN	14914	A
MECH FINAL	12/17/25	KB	FAIL	RES	TRADE	CNTY	74 SETTLEMENT	FRAZIER JEFFREY	14224	A
ELEC FINAL	12/17/25	KB	FAIL	RES	TRADE	CNTY	74 SETTLEMENT	FRAZIER JEFFREY	14282	A
FRAMING	12/17/25	KB	FAIL	RES	ACC	CNTY	480 JACKS SHOP	JONES NEIL THOMAS OR N	12128	A
FRAMING	12/18/25	KB	COND	RES	NEW	CNTY	878 CHAMPE PLAIN ROAD	CEBULA BRYAN DANIEL &	14933	A
ELEC ROUGH IN	12/18/25	KB	PASS	RES	NEW	CNTY	878 CHAMPE PLAIN ROAD	CEBULA BRYAN DANIEL &	14934	A
MECH ROUGH IN	12/18/25	KB	COND	RES	NEW	CNTY	878 CHAMPE PLAIN ROAD	CEBULA BRYAN DANIEL &	14935	A
OTHER	12/18/25	KB	FAIL	RES	TRADE	CNTY	514 OLD BLUE RIDGE	COATES FAMILY FARM LIM	14936	A
BUILDING FINAL	12/18/25	KB	PASS	RES	ALT	CNTY	3224 ETLAN	STOUT ALEXANDER LAWREN	14938	A
DRAINTILE	12/18/25	KB	FAIL	RES	ALT	CNTY	1846 REPTON MILL	MADELINE WILSON	14945	A

## INSPECTION REPORT

BUILDING INSPECTIONS

INSPECTIONS PERFORMED: 12/01/25 to 12/31/25

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
FUEL GAS TANK	12/18/25	KB	PASS	RES	TRADE	CNTY	136 BEE GUM	FOTENOS NICHOLAS P	14711	A
FUEL GAS LINES	12/18/25	KB	PASS	RES	TRADE	CNTY	136 BEE GUM	FOTENOS NICHOLAS P	14712	A
FUEL GAS FINAL	12/18/25	KB	PASS	RES	TRADE	CNTY	176 TUSSING LANE	LINDA HUFFMAN	13052	A
BUILDING FINAL	12/24/25	KB	FAIL	RES	NEW	CNTY	276 OLD BANKS LANE	DEANE TIMBERLY DEANN	5876	A
ELEC FINAL	12/24/25	KB	FAIL	RES	NEW	CNTY	276 OLD BANKS LANE	DEANE TIMBERLY DEANN	5882	A
MECH FINAL	12/24/25	KB	PASS	RES	NEW	CNTY	276 OLD BANKS LANE	DEANE TIMBERLY DEANN	5888	A
PLB FINAL	12/24/25	KB	PASS	RES	NEW	CNTY	276 OLD BANKS LANE	DEANE TIMBERLY DEANN	5892	A
FUEL GAS FINAL	12/24/25	KB	PASS	RES	NEW	CNTY	276 OLD BANKS LANE	DEANE TIMBERLY DEANN	14266	A
OTHER	12/24/25	KB	PASS	RES	NEW	CNTY	ONEALS ROAD	YODER, PAULA	15009	A
PERM SERVICE	12/24/25	KB	PASS	RES	NEW	CNTY	ONEALS ROAD	YODER, PAULA	13442	A
FRAMING	12/29/25	KB	FAIL	RES	ALT	CNTY	34 COURTNEY HOLLOW	PRICE JOHN WILLIAM III	11570	A
ELEC ROUGH IN	12/29/25	KB	FAIL	RES	ALT	CNTY	34 COURTNEY HOLLOW	PRICE JOHN WILLIAM III	11580	A
FOOTING	12/29/25	KB	FAIL	RES	ACC	CNTY	541 CRAWFORD	WILLIAM BROWN	14872	A
WALL	12/29/25	KB	PASS	RES	ADDITI	CNTY	173 TURNER	REBECCA & BLAIR BOSTICK	10830	A
ELEC ROUGH IN	12/29/25	KB	FAIL	RES	ACC	CNTY	Not Assigned	KRISTINA MAGEL	14896	A
PLUMBING ROUGH IN	12/29/25	KB	PASS	RES	ALT	CNTY	34 COURTNEY HOLLOW	PRICE JOHN WILLIAM III	11586	A
ELEC FINAL	12/29/25	KB	PASS	RES	ALT	CNTY	383 RED GATE	HUDOCK ROBERT J OR LOU	14059	A
SOLAR FINAL	12/29/25	KB	PASS	RES	ALT	CNTY	383 RED GATE	HUDOCK ROBERT J OR LOU	14071	A
INSULATION	12/29/25	KB	FAIL	RES	TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	15010	A
ELEC FINAL	12/30/25	KB	PASS	RES	TRADE	CNTY	177 GARDEN	SQUIRE ELEANOR DANA	14643	A
INSULATION	12/30/25	KB	COND	RES	NEW	CNTY	878 CHAMPE PLAIN ROAD	CEBULA BRYAN DANIEL &	5910	A
BUILDING FINAL	12/30/25	KB	PASS	RES	ALT	CNTY	3015 SEVILLE	ROSEDALE BRADLEY OR PA	9233	A
ELEC FINAL	12/30/25	KB	PASS	RES	ALT	CNTY	3015 SEVILLE	ROSEDALE BRADLEY OR PA	9239	A
OTHER	12/30/25	KB	FAIL	RES	TRADE	CNTY	1184 RACE GROUND	LOHR MARY JANE	15020	A
FRAMING	12/30/25	KB	COND	RES	ACC	CNTY	180 GOOD HOPE CHURCH	SUZANNE PADDOCK	13824	A
SLAB	12/30/25	KB	PASS	RES	ACC	CNTY	180 GOOD HOPE CHURCH	SUZANNE PADDOCK	13818	A
DRAINTILE	12/30/25	KB	PASS	RES	NEW	CNTY	1061 FORDS SHOP	NICHOLSON HYSEL JR OR	10611	A
PLUMBING GROUND	12/30/25	KB	PASS	RES	NEW	CNTY	1061 FORDS SHOP	NICHOLSON HYSEL JR OR	10628	A
BUILDING FINAL	12/30/25	KB	FAIL	RES	ALT	CNTY	1365 GOOD HOPE CHURCH	DAVID HOCHSTETLER	3182	A
ELEC FINAL	12/30/25	KB	FAIL	RES	ALT	CNTY	1365 GOOD HOPE CHURCH	DAVID HOCHSTETLER	3188	A
MECH FINAL	12/30/25	KB	PASS	RES	ALT	CNTY	1365 GOOD HOPE CHURCH	DAVID HOCHSTETLER	3194	A
PLB FINAL	12/30/25	KB	PASS	RES	ALT	CNTY	1365 GOOD HOPE CHURCH	DAVID HOCHSTETLER	3198	A
INSULATION	12/31/25	KB	PASS	RES	TRADE	CNTY	3716 ETLAN	HUGH STEVENSON	15208	A
FUEL GAS LINES	12/31/25	KB	PASS	RES	NEW	CNTY	4195 F T VALLEY ROAD	SGRO, TYLER LEE OR KATE	15188	A
FUEL GAS TANK	12/31/25	KB	FAIL	RES	NEW	CNTY	4195 F T VALLEY ROAD	SGRO, TYLER LEE OR KATE	15187	A
SLAB	12/31/25	KB	PASS	RES	NEW	CNTY	94 SPARKS LANE	WRIGHT, BARRETT	15209	A
BUILDING FINAL	12/31/25	KB	FAIL	RES	NEW	CNTY	HAPPY HILLS	MCCLOUD CLIFTON G	13651	A
ELEC FINAL	12/31/25	KB	FAIL	RES	NEW	CNTY	HAPPY HILLS	MCCLOUD CLIFTON G	13657	A
MECH FINAL	12/31/25	KB	FAIL	RES	NEW	CNTY	HAPPY HILLS	MCCLOUD CLIFTON G	13663	A
PLB FINAL	12/31/25	KB	FAIL	RES	NEW	CNTY	HAPPY HILLS	MCCLOUD CLIFTON G	13667	A
FRAMING	12/31/25	KB	PASS	RES	ADDITI	CNTY	455 MEDLEY MTN	LEACH THEODORE CURTIS	14666	A
FRAMING	12/31/25	KB	FAIL	RES	NEW	CNTY	1791 THOROUGHFARE ROAD	MATT COFFEY	12909	A

INSPECTOR TOTALS:	137	INSPECTIONS	FEEES:	1,000.00	PAID TO DATE:	.00	UNPAID:	1,000.00
DEPARTMENT TOTALS:	244	INSPECTIONS	FEEES:	1,000.00	PAID TO DATE:	.00	UNPAID:	1,000.00
REPORT TOTALS:	244	INSPECTIONS	FEEES:	1,000.00	PAID TO DATE:	.00	UNPAID:	1,000.00

## INSPECTION REPORT

BUILDING INSPECTIONS

INSPECTIONS PERFORMED: 12/01/25 to 12/31/25

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
BUILDING FINAL	23	JAMIE WILKS	56	CONDITIONAL APPROVAL	10
DRAINTILE	7	JOE SEXTON "JOE DIRT"	51	FAILED INSPECTION	53
E&S BOND RELEASE	2	KARL BRACQBIEN	137	PASSED INSPECTION	181
E&S CO RELEASE	1				
ELEC FINAL	21				
ELEC ROUGH IN	12				
FOOTING	18				
FRAMING	19				
FUEL GAS FINAL	4				
FUEL GAS LINES	11				
FUEL GAS TANK	5				
INSULATION	11				
MECH FINAL	8				
MECH ROUGH IN	7				
OTHER	21				
PERM SERVICE	13				
PLB FINAL	4				
PLUMBING GROUND	3				
PLUMBING ROUGH IN	4				
PROGRESS INSPECTION	1				
SILL PLATE	3				
SITE VISIT	27				
SLAB	10				
SOLAR FINAL	4				
TENT FINAL	1				
TIE DOWN	1				
WALL	3				

TOTAL INSPECTIONS: 244

## INSPECTION REPORT

ALL

INSPECTIONS PERFORMED: 12/01/25 to 12/31/25

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
BUILDING FINAL	23	JAMIE WILKS	56	CONDITIONAL APPROVAL	10
DRAINTILE	7	JOE SEXTON "JOE DIRT"	51	FAILED INSPECTION	53
E&S BOND RELEASE	2	KARL BRACQBIEN	137	PASSED INSPECTION	181
E&S CO RELEASE	1				
ELEC FINAL	21				
ELEC ROUGH IN	12				
FOOTING	18				
FRAMING	19				
FUEL GAS FINAL	4				
FUEL GAS LINES	11				
FUEL GAS TANK	5				
INSULATION	11				
MECH FINAL	8				
MECH ROUGH IN	7				
OTHER	21				
PERM SERVICE	13				
PLB FINAL	4				
PLUMBING GROUND	3				
PLUMBING ROUGH IN	4				
PROGRESS INSPECTION	1				
SILL PLATE	3				
SITE VISIT	27				
SLAB	10				
SOLAR FINAL	4				
TENT FINAL	1				
TIE DOWN	1				
WALL	3				

TOTAL INSPECTIONS:

244

\*\* END OF REPORT - Generated by Jamie Wilks \*\*

# Permits Issued Analysis



Deparment: BUILDING INSPECTIONS  
Category: Construction

Project	Permits from 1/1/2025 to 12/31/2025				YTD Permits from 7/1/2024 to 12/31/2025			
	Issued	Voided	Est Value	Fees	Issued	Voided	Est Value	Fees
COMMERCIAL ACCESSORY	7	0	0	0.00	13	0	0	0.00
BUILDING	7	0	0	0.00	13	0	0	0.00
COMMERCIAL ADDITION	2	0	0	0.00	4	0	0	0.00
BUILDING	2	0	0	0.00	4	0	0	0.00
COMMERCIAL CHANGE OF OCCUPANCY	3	0	0	0.00	3	0	0	0.00
BUILDING	3	0	0	0.00	3	0	0	0.00
COMMERCIAL NEW	10	0	0	0.00	28	0	0	0.00
BUILDING	10	0	0	0.00	28	0	0	0.00
COMMERCIAL ALTERATION	33	0	0	0.00	67	0	0	0.00
BUILDING	33	0	0	0.00	67	0	0	0.00
RESIDENTIAL ACCESSORY	63	0	0	0.00	127	0	0	0.00
BUILDING	63	0	0	0.00	127	0	0	0.00
RESIDENTIAL ADDITION	41	0	0	0.00	95	0	0	0.00
BUILDING	41	0	0	0.00	95	0	0	0.00
RESIDENTIAL CHANGE OF OCCUPANCY	8	0	0	0.00	32	0	0	0.00
BUILDING	8	0	0	0.00	32	0	0	0.00
RESIDENTIAL NEW	103	0	0	0.00	247	0	0	0.00
BUILDING	103	0	0	0.00	247	0	0	0.00
RESIDENTIAL ALTERATION	91	0	0	0.00	183	0	0	0.00
BUILDING	91	0	0	0.00	183	0	0	0.00
RESIDENTIAL TRADE	13	0	0	0.00	43	0	0	0.00
BUILDING	13	0	0	0.00	43	0	0	0.00
Grand Total	374	0	0	0.00	842	0	0	0.00

## PERMITS ISSUED ANALYSIS

DEPARTMENT: BUILDING INSPECTIONS

PROJECT TYPE	----- ISSUED	PERMITS FROM VOIDED	12/01/25 TO EST VALUE	12/31/25 FEES	----- ISSUED	PERMITS VOIDED	YEAR TO DATE EST VALUE	----- FEES
COMMERCIAL ACCESSORY								
BUILDING	1	0	0	125.00	1	0	0	125.00
ELECTRICAL	1	0	0	75.00	1	0	0	75.00
PROJECT TOTALS	2	0	0	200.00	2	0	0	200.00
COMMERCIAL ALTERATION								
BUILDING	2	0	0	150.00	2	0	0	150.00
ELECTRICAL	1	0	0	75.00	1	0	0	75.00
FUEL GAS	1	0	0	.00	1	0	0	.00
PROJECT TOTALS	4	0	0	225.00	4	0	0	225.00
COMMERCIAL TRADE								
TENT	1	0	0	115.00	1	0	0	115.00
PROJECT TOTALS	1	0	0	115.00	1	0	0	115.00
RESIDENTIAL ACCESSORY								
BUILDING	7	0	0	1,235.72	7	0	0	1,235.72
ELECTRICAL	2	0	0	150.00	2	0	0	150.00
ZONING PERMIT	8	0	0	400.00	8	0	0	400.00
PROJECT TOTALS	17	0	0	1,785.72	17	0	0	1,785.72
RESIDENTIAL ADDITION								
BUILDING	1	0	0	125.00	1	0	0	125.00
ZONING PERMIT	1	0	0	50.00	1	0	0	50.00
PROJECT TOTALS	2	0	0	175.00	2	0	0	175.00
RESIDENTIAL NEW								
BUILDING	3	0	0	3,438.12	3	0	0	3,438.12
ELECTRICAL	1	0	0	185.36	1	0	0	185.36
FUEL GAS	3	0	0	225.00	3	0	0	225.00
MECHANICAL	2	0	0	581.42	2	0	0	581.42
PLUMBING	2	0	0	395.92	2	0	0	395.92
ZONING PERMIT	3	0	0	300.00	3	0	0	300.00
PROJECT TOTALS	14	0	0	5,125.82	14	0	0	5,125.82
RESIDENTIAL ALTERATION								
BUILDING	4	0	0	664.04	4	0	0	664.04
ELECTRICAL	3	0	0	75.00	3	0	0	75.00
FUEL GAS	1	0	0	75.00	1	0	0	75.00
PLUMBING	1	0	0	75.00	1	0	0	75.00
ZONING PERMIT	1	0	0	50.00	1	0	0	50.00
PROJECT TOTALS	10	0	0	939.04	10	0	0	939.04
RESIDENTIAL TRADE								
ELECTRICAL	8	0	0	600.00	8	0	0	600.00
FUEL GAS	4	0	0	300.00	4	0	0	300.00

**PERMITS ISSUED ANALYSIS**

MECHANICAL                      5    0            0            375.00            5    0            0            375.00

DEPARTMENT: [BUILDING INSPECTIONS](#)

PROJECT TYPE	----- PERMITS FROM 12/01/25 TO 12/31/25 -----				----- PERMITS YEAR TO DATE -----			
	ISSUED	VOIDED	EST VALUE	FEES	ISSUED	VOIDED	EST VALUE	FEES
PLUMBING	2	0	0	150.00	2	0	0	150.00
ZONING PERMIT	1	0	0	50.00	1	0	0	50.00
PROJECT TOTALS	20	0	0	1,475.00	20	0	0	1,475.00
DEPARTMENT TOTALS	70	0	0	10,040.58	70	0	0	10,040.58
REPORT TOTALS	70	0	0	10,040.58	70	0	0	10,040.58

\*\* END OF REPORT - Generated by Jamie Wilks \*\*

## PERMITS ISSUED ANALYSIS

DEPARTMENT: [BUILDING INSPECTIONS](#)  
 PROJECT : [COMMERCIAL ACCESSORY](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE
P2025-1123	4689 LILLARDS FORD BRIGHTWOOD RURITAN CLUB	32-26

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2161	<a href="#">BUILDING</a>	ISSUED	12/29/25	06/27/26	0	125.00	0	125.00
2162	<a href="#">ELECTRICAL</a>	ISSUED	12/29/25	06/27/26	0	75.00	0	75.00
APPLICATION TOTALS						200.00		200.00
PROJECT TOTALS					0	200.00	0	200.00

## PERMITS ISSUED ANALYSIS

DEPARTMENT: BUILDING INSPECTIONS  
PROJECT : COMMERCIAL ALTERATION

DETAIL

APPLICATION REF		LOCATION OWNER		PARCEL CODE				
P2024-416		310 THRIFT MADISON AMERICAN LEGION POST HOME I		39-38				
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2170	FUEL GAS	ISSUED	12/31/25	06/29/26	0	.00	0	.00
APPLICATION TOTALS						.00		.00
P2025-1132		5556 F T VALLEY MCBRIDE SCOTT		15-60				
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2154	BUILDING	ISSUED	12/23/25	06/21/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00
P2025-1155		212 MAIN CONSTRUCTION GROWTH PARTNERS LLC		39A-11				
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2160	BUILDING	ISSUED	12/29/25	06/27/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00
P2025-961		525 RIDGEVIEW DOMINION HOME IMPROVEMENTS LLC		32A-10				
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2141	ELECTRICAL	ISSUED	12/17/25	06/15/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00
PROJECT TOTALS						0	225.00	225.00

## PERMITS ISSUED ANALYSIS

DEPARTMENT: BUILDING INSPECTIONS  
PROJECT : COMMERCIAL TRADE

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE
P2025-1117	154 WINERY VERBENA LLC	33-8B

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS YEAR TO DATE EST VALUE	FEES
2094	TENT	COMPLT	12/04/25	06/02/26	0	115.00	0	115.00
APPLICATION TOTALS						115.00		115.00
PROJECT TOTALS					0	115.00	0	115.00

## PERMITS ISSUED ANALYSIS

DEPARTMENT: BUILDING INSPECTIONS  
PROJECT : RESIDENTIAL ACCESSORY

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE
P2024-118	177 POWER DAM FISHER WILLIAM NICHOLAS	41-85

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2108	ZONING PER	COMPLT	12/10/25	12/10/26	0	50.00	0	50.00
APPLICATION TOTALS						50.00		50.00

P2025-1060	180 GOOD HOPE CHURCH SUZANNE PADDOCK	57-71H
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2120	BUILDING	ISSUED	12/12/25	06/10/26	0	162.32	0	162.32
2121	ZONING PER	ISSUED	12/12/25	12/12/26	0	50.00	0	50.00
APPLICATION TOTALS						212.32		212.32

P2025-1109	SEVILLE ROAD WU, DAVID	54-42G
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2090	BUILDING	ISSUED	12/04/25	06/02/26	0	125.60	0	125.60
2091	ZONING PER	ISSUED	12/04/25	12/04/26	0	50.00	0	50.00
APPLICATION TOTALS						175.60		175.60

P2025-1115	Not Assigned SPIES DONALD PHILIP & SPIES SUSAN	14-9C
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2099	BUILDING	ISSUED	12/08/25	06/06/26	0	125.00	0	125.00
2100	ZONING PER	ISSUED	12/08/25	12/08/26	0	50.00	0	50.00
APPLICATION TOTALS						175.00		175.00

P2025-1127	190 CLORE PETERS AARON	40-108
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2114	BUILDING	ISSUED	12/11/25	06/09/26	0	212.00	0	212.00
2115	ZONING PER	ISSUED	12/11/25	12/11/26	0	50.00	0	50.00
APPLICATION TOTALS						262.00		262.00

P2025-1137	541 CRAWFORD BROWN WILLIAM A	61-2B
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## PERMITS ISSUED ANALYSIS

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
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DEPARTMENT: BUILDING INSPECTIONS  
PROJECT : RESIDENTIAL ACCESSORY

DETAIL

APPLICATION REF		LOCATION OWNER		PARCEL CODE				
2130	BUILDING	ISSUED	12/16/25	06/14/26	0	165.20	0	165.20
2131	ELECTRICAL	ISSUED	12/16/25	06/14/26	0	75.00	0	75.00
2132	ZONING PER	ISSUED	12/16/25	12/16/26	0	50.00	0	50.00
APPLICATION TOTALS						290.20	290.20	
P2025-1140		1320 LINDSAY WOLFE THOMAS OR LISELOTTE			29-4A			

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25		PERMITS YEAR TO DATE
					EST VALUE	FEES	FEES
2138	BUILDING	ISSUED	12/17/25	06/15/26	0	266.00	266.00
2139	ZONING PER	ISSUED	12/17/25	12/17/26	0	50.00	50.00
APPLICATION TOTALS						316.00	316.00
P2025-1145		1303 ARRINGTON MTN ROAD			23-64B		
		RYAN COMPTON					

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25		PERMITS YEAR TO DATE
					EST VALUE	FEES	FEES
2148	BUILDING	ISSUED	12/22/25	06/20/26	0	179.60	179.60
2149	ZONING PER	ISSUED	12/22/25	12/22/26	0	50.00	50.00
APPLICATION TOTALS						229.60	229.60
P2025-993		Not Assigned KRISTINA MAGEL			51-42		

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2128	ELECTRICAL ISSUED	12/15/25 06/13/26	0	75.00	0	75.00		
APPLICATION TOTALS						75.00	75.00	
PROJECT TOTALS						0 1,785.72	0 1,785.72	

## PERMITS ISSUED ANALYSIS

DEPARTMENT: [BUILDING INSPECTIONS](#)  
PROJECT : [RESIDENTIAL ADDITION](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE
P2025-1116	455 MEDLEY MTN LEACH THEODORE CURTIS OR JENNIFER	49-91

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2102	<a href="#">BUILDING</a>	ISSUED	12/09/25	06/07/26	0	125.00	0	125.00
2103	<a href="#">ZONING PER</a>	ISSUED	12/09/25	12/09/26	0	50.00	0	50.00
APPLICATION TOTALS						175.00		175.00
PROJECT TOTALS					0	175.00	0	175.00

## PERMITS ISSUED ANALYSIS

DEPARTMENT: BUILDING INSPECTIONS  
PROJECT : RESIDENTIAL NEW

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE
P2025-1059	AYLOR WEAKLEY-MARION DONNA L	30-12A

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2134	ELECTRICAL	ISSUED	12/16/25	06/14/26	0	185.36	0	185.36
2135	MECHANICAL	ISSUED	12/16/25	06/14/26	0	185.36	0	185.36
2136	PLUMBING	ISSUED	12/16/25	06/14/26	0	185.36	0	185.36
APPLICATION TOTALS						556.08		556.08

P2025-1119	TANNERS TYLER SEAL	59-30B
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2118	BUILDING	ISSUED	12/12/25	06/10/26	0	1,411.48	0	1,411.48
2119	ZONING PER	ISSUED	12/12/25	12/12/26	0	100.00	0	100.00
APPLICATION TOTALS						1,511.48		1,511.48

P2025-1130	Not Assigned MOSEMAN JAMES F JR OR LISA M	41-60
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2126	BUILDING	ISSUED	12/15/25	06/13/26	0	902.98	0	902.98
2127	ZONING PER	ISSUED	12/15/25	12/15/26	0	100.00	0	100.00
APPLICATION TOTALS						1,002.98		1,002.98

P2025-1153	Not Assigned FERGUSON STUART M OR AMY E	54-10B
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2163	BUILDING	ISSUED	12/29/25	06/27/26	0	1,123.66	0	1,123.66
2164	ZONING PER	ISSUED	12/29/25	12/29/26	0	100.00	0	100.00
APPLICATION TOTALS						1,223.66		1,223.66

P2025-494	CHURCH HILL YOWELL DANIEL BLAKE OR SARAH P	15-55
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2116	FUEL GAS	ISSUED	12/11/25	06/09/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00

P2025-798	1904 JACKS SHOP ROAD	62-4
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**PERMITS ISSUED ANALYSIS**  
HOFF TRYGVE WALTER OR VARDELL

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES
DEPARTMENT: BUILDING INSPECTIONS								
PROJECT : RESIDENTIAL NEW								DETAIL
APPLICATION REF	LOCATION OWNER	PARCEL CODE						
2166	MECHANICAL ISSUED	12/30/25 06/28/26	0	396.06	0	396.06		
APPLICATION TOTALS						396.06		396.06
P2025-835	2502 LOCUST GROVE CHURCH ROAD ROGER SCOTT OR AMANDA WEAKLEY		57-53B					
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES
2104	FUEL GAS	ISSUED	12/09/25	06/07/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00
P2025-853	1061 FORDS SHOP NICHOLSON Hysel JR OR CHARLOTTE E		42-25M					
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES
2165	PLUMBING	ISSUED	12/29/25	06/27/26	0	210.56	0	210.56
APPLICATION TOTALS						210.56		210.56
P2025-870	4195 F T VALLEY ROAD SGRO, TYLER LEE OR KATELYN ROUNDS		15-28					
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES
2168	FUEL GAS	ISSUED	12/30/25	06/28/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00
PROJECT TOTALS					0	5,125.82	0	5,125.82

## PERMITS ISSUED ANALYSIS

DEPARTMENT: BUILDING INSPECTIONS  
PROJECT : RESIDENTIAL ALTERATION

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE
P2025-1041	179 SPRING OAK GREENSTEIN GLENN & CAGUE REBECCA	21-38

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2109	ELECTRICAL	COMPLT	12/11/25	06/09/26	0	.00	0	.00
APPLICATION TOTALS						.00		.00

P2025-1075	383 RED GATE HUDOCK ROBERT J OR LOUISA D	21A-1-A-9
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2137	ELECTRICAL	COMPLT	12/17/25	06/15/26	0	.00	0	.00
APPLICATION TOTALS						.00		.00

P2025-1095	659 PEA RIDGE OSCAR FUERTE-ZARATE	53-2G
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2086	BUILDING	ISSUED	12/01/25	05/30/26	0	125.00	0	125.00
APPLICATION TOTALS						125.00		125.00

P2025-1112	1515 DESERT JUSTIN ARCHER	23-14B
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2088	FUEL GAS	ISSUED	12/03/25	06/01/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00

P2025-1113	1846 REPTON MILL MADELINE WILSON	57-14A
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2095	BUILDING	ISSUED	12/05/25	06/03/26	0	125.00	0	125.00
APPLICATION TOTALS						125.00		125.00

P2025-1150	117 THUMBLATCH MARK J CLARK	49-2-35
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2158	BUILDING	ISSUED	12/29/25	06/27/26	0	125.00	0	125.00

## PERMITS ISSUED ANALYSIS

APPLICATION TOTALS 125.00 125.00

DEPARTMENT: BUILDING INSPECTIONS  
PROJECT : RESIDENTIAL ALTERATION

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE
P2025-1156	5 VILLAGE MIRAMONTES ANTHONY C	39C-1-D-2

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES
2167	BUILDING	ISSUED	12/30/25	06/28/26	0	289.04	0	289.04
APPLICATION TOTALS						289.04		289.04

P2025-916	34 COURTNEY HOLLOW PRICE JOHN WILLIAM III OR PATRICIA	38-16A
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES
2156	ELECTRICAL	ISSUED	12/29/25	06/27/26	0	75.00	0	75.00
2155	PLUMBING	ISSUED	12/24/25	06/22/26	0	75.00	0	75.00

APPLICATION TOTALS 150.00 150.00

P2025-949	5517 OAK PARK HOFFMAN DAVID H OR KARYN A	50-88B
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES
2171	ZONING PER	COMPLT	12/31/25	12/31/26	0	50.00	0	50.00

APPLICATION TOTALS 50.00 50.00  
PROJECT TOTALS 0 939.04 0 939.04

## PERMITS ISSUED ANALYSIS

DEPARTMENT: BUILDING INSPECTIONS  
PROJECT : RESIDENTIAL TRADE

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE
P2025-1106	EMMETT JOSEPH PRISCILLA A TRUSTEE	15-10

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	YEAR TO DATE FEES
2081	ELECTRICAL	ISSUED	12/01/25	05/30/26	0	75.00	0	75.00
2082	FUEL GAS	ISSUED	12/01/25	05/30/26	0	75.00	0	75.00
2083	PLUMBING	ISSUED	12/01/25	05/30/26	0	75.00	0	75.00
2084	ZONING PER	ISSUED	12/01/25	12/01/26	0	50.00	0	50.00
APPLICATION TOTALS						275.00		275.00

P2025-1108	2899 SEVILLE MICHAEL GRETZ	54-6C
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	YEAR TO DATE FEES
2089	ELECTRICAL	ISSUED	12/04/25	06/02/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00

P2025-1110	45 HOLLOWBACK BAUMEISTER, MARILYN	37-8C
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	YEAR TO DATE FEES
2087	ELECTRICAL	ISSUED	12/03/25	06/01/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00

P2025-1114	177 GARDEN SQUIRE ELEANOR DANA	39-81A
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	YEAR TO DATE FEES
2092	ELECTRICAL	COMPLT	12/04/25	06/02/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00

P2025-1121	136 BEE GUM FOTENOS NICHOLAS P	49-3-111
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS 12/01/25 - 12/31/25 EST VALUE	YEAR TO DATE FEES
2129	FUEL GAS	ISSUED	12/16/25	06/14/26	0	75.00	0	75.00
APPLICATION TOTALS						75.00		75.00

P2025-1122	119 OLD FORGE STEPHENS MICHAEL OR CHRISTINE L	49-5-196
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## PERMITS ISSUED ANALYSIS

PERMITS 12/01/25 - 12/31/25 PERMITS YEAR TO DATE

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEES	EST VALUE	FEES
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DEPARTMENT: BUILDING INSPECTIONS

PROJECT : RESIDENTIAL TRADE

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE
2101	MECHANICAL ISSUED	12/08/25 06/06/26 0

APPLICATION TOTALS 75.00 75.00

P2025-1126	2177 WEAVER HOLLOW MCCLURE CHARLES N JR OR BRENDA K	22-24A
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS YEAR TO DATE EST VALUE	FEES
2106	MECHANICAL	ISSUED	12/10/25	06/08/26	0	75.00	0	75.00

APPLICATION TOTALS 75.00 75.00

P2025-1128	1141 JOHN TUCKER KLAMER PAUL R	50-63E
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS YEAR TO DATE EST VALUE	FEES
2142	ELECTRICAL	ISSUED	12/22/25	06/20/26	0	75.00	0	75.00
2113	MECHANICAL	ISSUED	12/11/25	06/09/26	0	75.00	0	75.00

APPLICATION TOTALS 150.00 150.00

P2025-1131	514 OLD BLUE RIDGE COATES FAMILY FARM LIMITED	22-14
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS YEAR TO DATE EST VALUE	FEES
2112	ELECTRICAL	ISSUED	12/11/25	06/09/26	0	75.00	0	75.00
2111	FUEL GAS	ISSUED	12/11/25	06/09/26	0	75.00	0	75.00

APPLICATION TOTALS 150.00 150.00

P2025-1139	106 KENNEY STORE KENNEY LARRY DALE & JUANITA	23-99I
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS YEAR TO DATE EST VALUE	FEES
2133	ELECTRICAL	ISSUED	12/16/25	06/14/26	0	75.00	0	75.00

APPLICATION TOTALS 75.00 75.00

P2025-1142	45 HOLLOWBACK BAUMEISTER, MARILYN	37-8C
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	FEES	PERMITS YEAR TO DATE EST VALUE	FEES
2147	FUEL GAS	ISSUED	12/22/25	06/20/26	0	75.00	0	75.00

APPLICATION TOTALS 75.00 75.00

## PERMITS ISSUED ANALYSIS

P2025-1147

1184 RACE GROUND  
LOHR MARY JANE

64-93B

PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
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DEPARTMENT: BUILDING INSPECTIONS  
PROJECT : RESIDENTIAL TRADE

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE						
2151	ELECTRICAL ISSUED	12/23/25 06/21/26	0	75.00	0	75.00		
2152	MECHANICAL ISSUED	12/23/25 06/21/26	0	75.00	0	75.00		
2153	PLUMBING ISSUED	12/23/25 06/21/26	0	75.00	0	75.00		

APPLICATION TOTALS 225.00 225.00

P2025-1152	43 LINDSAY LONDREY DAVID OR STACY	29-72						
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PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 12/01/25 - 12/31/25 EST VALUE	PERMITS 12/01/25 - 12/31/25 FEES	PERMITS YEAR TO DATE EST VALUE	PERMITS YEAR TO DATE FEES
2159	MECHANICAL	ISSUED	12/29/25	06/27/26	0	75.00	0	75.00

APPLICATION TOTALS 75.00 75.00  
PROJECT TOTALS 0 1,475.00 0 1,475.00

DEPARTMENT TOTALS 0 10,040.58 0 10,040.58

REPORT TOTALS 0 10,040.58 0 10,040.58

PERMITS ISSUED

70

70

\*\* END OF REPORT - Generated by Jamie Wilks \*\*

## Appendix K: ANNUAL REPORT

### Board of Equalization

City/County of: Madison

Assessment Year: 2025

Attach a listing of the names and occupation of members of Board of Equalization or Review (if retired, give former occupation)

How often does your locality conduct reassessments? 6 years

Total number of appeals received 39

Locality subtotals by property classification:

#### Classification of Property

Residential	<u>5</u>
Commercial	<u>1</u>
Multifamily	<u>          </u>
Industrial	<u>          </u>
Agricultural	<u>33</u>

Number of appeals where values were changed:	<u>17</u>	Reduced
	<u>          </u>	Increased
	<u>17</u>	Total

Locality subtotals by property classification:

	Reduced	Increased	Total
Residential:	<u>13</u>	<u>          </u>	<u>13</u>
Commercial:	<u>1</u>	<u>          </u>	<u>1</u>
Multifamily:	<u>          </u>	<u>          </u>	<u>          </u>
Industrial:	<u>          </u>	<u>          </u>	<u>          </u>
Agricultural:	<u>3</u>	<u>          </u>	<u>3</u>

Indicate locality subtotals for each category of "reasons for appeal" below. In instances with more than one reason, please include only the main or controlling reason.

Reasons for appeal:

Assessment not uniform in relationship to comparable property:

8

Assessment exceeds fair market value

30

Assessment exceeds fair market value:

Assessment based on incorrect data

1

Assessment not determined in

accordance with generally accepted appraisal practice

Other Reason (Please Explain): Too large increase from previous assessment

Indicate locality subtotals for each category of "reasons for change" below. In instances with more than one reason, please include only the main or controlling reason.

Reason for change:

Assessment not uniform in relationship to comparable property

3

Assessment exceeds fair market value

13

Assessment based on incorrect data:

1

Assessment based on incorrect data:

accordance with generally accepted appraisal practice

Other reasons (please explain): \_\_\_\_\_

The 2003 General Assembly enacted House Bill 2503 to provide reforms to Boards of Equalization. The seventh enactment clause of the legislation required each Board of Equalization to prepare an annual written report of its actions.

## ATTACHMENT TO ANNUAL BOARD OF EQUALIFICATION REPORT 2025

Members:	Occupation
Kim Pumphrey, Chair	EMS, previous BOE member
Doug Parsons, Sec	
Kevin McHaney	Realtor, Appraiser
Steve Grayson	Retired, Banker
Will Flory	Appraiser
Robert Finks	Retired, County Emergency Services
Nan Coppedge, Clerk	Retired, DSS Director



# **Madison County Department of EMS**

**Noah Hillstrom, EMS Chief**

**1473 N. Main St., Madison VA, 22727**

**Phone: 540-948-4813 Fax: 540-948-4821**

**January 6, 2026**

## **MONTHLY REPORT TO THE MADISON COUNTY BOARD OF SUPERVISORS**

### **EMS Calls: December 1 through December 31, 2025:**

Total calls **toned: 174**

Average In-County response time to the scene: **8 minutes.**

<b>Mutual Aid Requests</b>		
	<b>Dispatched</b>	<b>Answered</b>
<b>Greene</b>	<b>1</b>	<b>1</b>
<b>Orange</b>	<b>7</b>	<b>0</b>
<b>Rappahannock</b>	<b>0</b>	<b>0</b>
<b>Culpeper</b>	<b>1</b>	<b>1</b>

### **No Units Available (NUA)**

Occurrences: 10

Min: 0h, 0m, 55s

Max: 1h, 10m, 28s

Average: 38m, 34s

Total: 6h, 25m, 43s

### **Personnel**

EMS is fully staffed.

Ashley Taylor completed paramedic certification.

### **Vehicle Update**

M2 has been repaired and awaiting final inspection to be placed back in service.

### **EMS Call Volume & Response Performance**

<b>Year</b>	<b>Annual Call Volume</b>	<b>Median Response Time</b>
<b>2023</b>	1,821	10m:34s
<b>2024</b>	2,036	10m:13s
<b>2025</b>	2,170	9m:18s

<b>EMD Complaint</b>	<b>Total</b>
Abdominal Pain/Problems	7
Allergic Reaction/Stings	1
Altered Mental Status	4
Assault	3
Assist Invalid	2
Back Pain	1
Breathing Problem	23
Cardiac Arrest/Death	4
Chest Pain (Non-Traumatic)	10
Convulsions/Seizure	1
Diabetic Problem	1
Eye Problem/Injury	1
Falls	19
Fire	7
Headache	1
Hemorrhage/Laceration	4
Medical Alarm	2
Nausea	1
No Other Appropriate Choice	5
Pregnancy/Childbirth	1
Psychiatric Problem	3
Sick Person	44
Standby	2
Stroke/CVA	1
Traffic Accident	20
Unconscious/Fainting	5
Well Person Check	1
<b>Total of all EMD</b>	<b>174</b>

## Madison County IT Department

Alan Berry — Director of Information Technology  
410 N. Main Street, Madison VA, 22727 Phone: 540-948-7508

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### Board of Supervisors Report — JANUARY 2026

#### General

- Federico has begun porting fax lines to DialPad. This will lower costs as all but one fax lines are currently POTS-based, which will be increasing exponentially in cost in the coming years due to providers depreciating the service.
- Processors for server overhaul project delivered; scheduling an install by a Dell technician so as not to void our warranty on the hardware with Dell.
- Tyler ERP modules all updated to most up-to-date version as of Mid-December. Updates will continue to be handled after-hours on the first weekend of each month.

#### Projects

- Planning out / acquiring quotes for end-of-life hardware throughout the County to be replaced through Capital Asset Replacement. The IT Department has existing funds carried over from FY25 to be used for current asset replacement in FY26. High priority items include wireless access points, switches, and updating server OS installations to the most recent versions.
- Laserfiche project being restarted; current server-side software has been updated in preparation and additional licenses are to be including in the IT Department's budget request for other departments to be brought into Laserfiche.
- Proceeding with e-Cycle vendor to recycle old County cellular devices. Quote is attached to this report with buyback values.

#### Tickets

- The monthly ticket report is as follows:

#### DECEMBER 2025 TICKET REPORT

TYPE	TOTAL
Incoming Tickets	74
Resolved Tickets	85
FY26 Incoming	289
FY26 Resolved	288



Madison County, VA

Quote ID: 0037-031958

Devices must be received by February 28, 2026.

Manufacturer	Device Name/Model	Carrier/Network	Quantity	Price	Total Buyback Value
Apple	Apple iPad Pro 12.9 - 32GB - Verizon	Verizon	1	\$30	\$30
Apple	Apple iPad Pro 12.9 (2017) - 64GB - Verizon	Verizon	1	\$55	\$55
Apple	Apple iPad Pro 12.9 (2018) - 64GB - Verizon	Verizon	1	\$115	\$115
Apple	Apple iPad Pro 12.9 (2020) - 128GB - Verizon	Verizon	1	\$200	\$200
Apple	Apple iPhone 11 - 64GB - Verizon	Verizon	13	\$45	\$585
Apple	Apple iPhone 12 - 64GB - Verizon	Verizon	11	\$65	\$715
Apple	Apple iPhone 13 - 128GB - Verizon	Verizon	2	\$110	\$220
Apple	Apple iPhone 14 - 128GB - Verizon	Verizon	6	\$135	\$810
Apple	Apple iPhone 7 - 32GB - Verizon	Verizon	1	\$5	\$5
Apple	Apple iPhone SE (2020) - 64GB - Verizon	Verizon	6	\$15	\$90
Apple	Apple iPhone SE (2022) - 64GB - Verizon	Verizon	2	\$45	\$90
Google	Google Pixel 8 - 128GB - Verizon	Verizon	1	\$75	\$75
Samsung	Samsung Galaxy S24 - SM-S921U - 128GB - Verizon	Verizon	3	\$165	\$495
Program: e-Cycle Defective 25% Quote		Total Quantity:			49
Date Prepared: 01/09/2026		Estimated Maximum Payment (subject to reduction based on conditions listed below)			\$3,485
Prepared By: andrew.appleby@e-cycle.com					

#### e-Cycle Terms and Conditions:

All wireless devices that are not on the price list will receive a flat rate of \$1.00 each.

Wireless devices received in any of the conditions defined below will receive up to 25% of the buyback price value:

- (1) Cracked glass
- (2) Damaged housing

Wireless devices received in any of the conditions defined below will receive a flat rate of \$1.00 each:

- (1) Power Failure
- (2) Defective Display (e.g. Bleeding LCD)
- (3) Missing keys or non-functioning keypad
- (4) Software programming issues
- (5) Water exposure
- (6) Lost or Stolen

Please deactivate all wireless services, delete all personal and corporate information, and remove the SIM or memory card before sending the wireless device to e-Cycle. If e-Cycle finds any SIM or memory cards, they will be removed and shredded for data security purposes free of charge.

**IMPORTANT NOTE:** Failure to deactivate your wireless device, the Apple "Find My iPhone/iPad," or Samsung "Find My Mobile" security feature prior to sending the device to e-Cycle will result in a considerable delay in processing and a significant reduction or forfeiture of payment. iOS devices must be disowned from DEP prior to shipment to e-Cycle. These devices will not be returned. Any locked devices received will be temporarily held and the client will be notified that deactivation/unlocking needs to take place for these devices. Any device that is identified as Lost or Stolen will not be returned and will result in the device being recycled. e-Cycle's full Terms and Conditions can be found at <https://www.e-cycle.com/terms-conditions/>

Due to price fluctuations in the market for used wireless devices, devices must be received inactive, unlocked, and in good working condition based on the information above by February 28, 2026 to receive the above quoted pricing. This quote expires on February 28, 2026.

This document contains information that is confidential and privileged. You may not use, copy, or disclose the information contained in this document.

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# Madison County Sheriff's Office

Erik J. Weaver , Sheriff

## Activity for December 2025

Arrest: Criminal Charge	Number Arrest
Capias - Probation Violation, Fail to Appear	2
Driving Under Influence	2
Refusal to take Breath Test	2
Assault & Battery	5
Drunk in Public	3
Underage Possession of Alcohol	2
Refusal of Breath Test	2
Threats over Public Airway	1
Annoying Phone Call	1
Obstruction of Justice	1
Larceny	1
Extradition	1
<b>Total:</b>	<b>23</b>

	Previous Month:	Current Month:
Civil Process Served	162	166
Crime Reports	57	46
Court Security Days	15	14
Local Fines (Paid to Treasurer)	\$9,568.59	\$9,091.10
Court Security Fee	\$4,182.17	\$5,090.88
Calls for Service	859	793
Traffic Summons	147	132

Unit Number:	Position:	Hours Reported for December:
#11	Investigator	120
#34	Court	57.5
#36	Court	54.5



**Madison County Economic Development and Tourism Dept**  
**110 N Main St.**  
**Madison, VA 22727**  
**540-948-7560**  
[tgardner@madisonco.virginia.gov](mailto:tgardner@madisonco.virginia.gov)

January 8, 2026

- Happy New Year!! Welcome to Nancy Sharman and Mike Snyder to the BOS!
- Submitted budget request (s)
- The Wine Coalition information is on second page. A lot of work is being done on that front and proud to be a part of it.
- Applied for Arrivalist Grant again for this year
- I believe everyone in "Virginia's Piedmont" has gotten their resolutions passed. We have two meetings in January before official application is submitted before February to VTC
- Preliminary Development Review Committee met Tuesday, January 6th
- Headed to rescheduled REC forum on January 8th
- Economic Development Partners Zoom on Friday, January 9<sup>th</sup>, presenting in person to VEDP's International Team on January 15th
- VTLLI Capstone Presentation January 21st
- The Chamber did a poll among members regarding trainings they would like, so have a call set up with CVSBDC on 27<sup>th</sup>. Looks like Social Media, AI, website, recordkeeping and financials, exit strategy
- Had content creators in December, stayed in Town and have 4 more through May
- Lots of events being promoted and can be found on <https://MadisonVA.com>.

## Wine Coalition Report via Matthew Brown, Consultant

### Consumer Demand & Tourism

- Toast Virginia campaign assets created; regional photo/content shoots underway.
- First coordinated statewide campaign push planned for early 2025.
- DC Drink Tank pilot shaping up; venue partners identified; focus group insights complete.
- “Scrape for the Grapes” SLF volunteer initiative drafted (materials + safety notes).

### Traded Sector & Export Growth

- Strategic alliance of larger volume wineries (Virginia Vintners Alliance) forming; mission + structure drafted.
- Multi-year London/Europe export plan underway; aligning with SBDC for readiness support.
- Planning DC/NYC market activations to increase Virginia wine on lists/shelves.

### Data, Research & Analytics

- Cost of Production Study launched; interview guides ready; benchmarking model in development.
- Opening access to Wine Market Council and DC Focus group research reports.
- 2025 Virginia Vintage Report in progress; early narratives and data points emerging.

### Workforce & Capability Building

- FOH training program built; pilots delivered; additional sessions scheduled.
- Secret Shopper program piloted; standardized assessments and statewide insights developing.
- Industry Speaker Series launched with Dr. Liz Thach MW.
- Virginia Wine Coalition podcast concept drafted; pilot episode next.

### Policy & Research Partnerships

- Legislative Forum planning underway; core invite list + content blocks drafted.
- UVA MPP applied research partnership launched; economic development analysis in progress.

Respectfully submitted,

*Tracey Gardner, Director*

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1110		GENERAL FUND						
ORIGINAL APPROP		REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
10000000 GENERAL FUND								
10000000	401100	REAL PROPERTY						
	-14,260,000.00	-14,260,000.00	-6,774,759.30	-1,878,552.55	0.00	-7,485,240.70	47.5%	
10000000	401130	LAND REDEMPTIONS						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
10000000	401199	REAL PROPERTY DELINQUENT						
	-325,000.00	-325,000.00	-294,379.51	-41,812.06	0.00	-30,620.49	90.6%	
10000000	401210	PUBLIC SERVICE						
	-360,000.00	-360,000.00	-409,670.88	-68,244.01	0.00	49,670.88	113.8%	
10000000	401300	PERSONAL PROPERTY						
	-5,500,000.00	-5,500,000.00	-5,189,788.99	-2,238,185.15	0.00	-310,211.01	94.4%	
10000000	401399	PERSONAL PROPERTY DELINQUENT						
	-220,000.00	-220,000.00	-103,109.15	-11,723.46	0.00	-116,890.85	46.9%	
10000000	401400	MOBILE HOME						
	0.00	0.00	-7,110.96	-3,407.91	0.00	7,110.96	100.0%	
10000000	401499	MOBILE HOME DELINQUENT						
	0.00	0.00	-1,000.45	-180.48	0.00	1,000.45	100.0%	
10000000	401500	MACHINERY & TOOLS						
	-125,000.00	-125,000.00	-115,570.83	-115,570.83	0.00	-9,429.17	92.5%	
10000000	401599	MACHINERY & TOOLS DELINQUENT						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
10000000	401600	MERCHANT CAPITAL						
	-225,000.00	-225,000.00	-309,684.33	-187,781.23	0.00	84,684.33	137.6%	
10000000	401699	MERCHANT CAPITAL DELINQUENT						
	0.00	0.00	-255.81	-253.66	0.00	255.81	100.0%	
10000000	401800	LATE FILING PENALTY						
	-15,000.00	-15,000.00	-18,115.14	-11,823.84	0.00	3,115.14	120.8%	
10000000	401902	INTEREST DELINQUENT TAXES						
	-100,000.00	-100,000.00	-63,987.55	-13,067.47	0.00	-36,012.45	64.0%	
10000000	401903	PENALTIES ALL TAXES						
	-160,000.00	-160,000.00	-74,599.61	-36,571.83	0.00	-85,400.39	46.6%	
10000000	401950	TAX COLLECTION FEE						
	-70,000.00	-70,000.00	-21,350.15	-2,830.11	0.00	-48,649.85	30.5%	
10000000	402100	TRANSIENT OCCUPANCY TAX						
	-175,000.00	-175,000.00	-107,971.93	-13,741.63	0.00	-67,028.07	61.7%	
10000000	402110	LOCAL SALES TAX						
	-1,855,070.00	-1,855,070.00	-634,502.06	-169,840.82	0.00	-1,220,567.94	34.2%	
10000000	402120	RESTAURANT FOOD TAXES						
	-750,000.00	-750,000.00	-410,956.13	-60,500.91	0.00	-339,043.87	54.8%	
10000000	402199	TRANSIENT OCCUPANCY TAX DELINQ						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS	FOR: 1110	GENERAL FUND						
	ORIGINAL	APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
10000000 402210			CONSUMER UTILITY TAX					
	-376,000.00		-376,000.00	-191,605.08	-31,814.81	0.00	-184,394.92	51.0%
10000000 402220			CONSUMPTION TAX					
	-42,000.00		-42,000.00	-20,328.51	-3,032.64	0.00	-21,671.49	48.4%
10000000 402230			GROSS RECEIPTS TAX (UTILITIES					
	-12,000.00		-12,000.00	0.00	0.00	0.00	-12,000.00	.0%
10000000 402500			MOTOR VEHICLE LICENSE					
	-475,000.00		-475,000.00	-412,962.25	-178,192.45	0.00	-62,037.75	86.9%
10000000 402600			BANK FRANCHISE TAX					
	-160,000.00		-160,000.00	0.00	0.00	0.00	-160,000.00	.0%
10000000 402710			RECORDATION TAXES					
	-130,000.00		-130,000.00	-83,226.73	-22,791.34	0.00	-46,773.27	64.0%
10000000 402720			DELINQUENT TAX DOG LICENSE					
	0.00		0.00	-70.00	-50.00	0.00	70.00	100.0%
10000000 402730			ADDITIONAL TAXES ON DEEDS					
	-42,000.00		-42,000.00	-28,218.42	-9,320.08	0.00	-13,781.58	67.2%
10000000 403100			ANIMAL LICENSES					
	-6,000.00		-6,000.00	-1,986.00	-220.00	0.00	-4,014.00	33.1%
10000000 403310			ELECTRICAL PERMITS					
	-30,000.00		-30,000.00	-16,030.32	-1,200.36	0.00	-13,969.68	53.4%
10000000 403311			BOUNDARY SURVEY FEES					
	0.00		0.00	-1,750.00	-700.00	0.00	1,750.00	100.0%
10000000 403312			PLUMBING PERMITS					
	-16,000.00		-16,000.00	-10,094.55	-695.92	0.00	-5,905.45	63.1%
10000000 403314			MECHANICAL PERMITS					
	-18,000.00		-18,000.00	-10,728.22	-956.42	0.00	-7,271.78	59.6%
10000000 403315			ELEVATOR PERMITS					
	0.00		0.00	-125.00	0.00	0.00	125.00	100.0%
10000000 403316			REINSPECTION FEE					
	-1,500.00		-1,500.00	0.00	0.00	0.00	-1,500.00	.0%
10000000 403317			INVESTIGATION FEE					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
10000000 403318			SEPTIC PERMITS					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
10000000 403319			SIGN PERMITS					
	-300.00		-300.00	-75.00	0.00	0.00	-225.00	25.0%
10000000 403320			TEMPORARY OCCUPANCY REQUEST					
	-200.00		-200.00	-481.60	-50.00	0.00	281.60	240.8%
10000000 403321			FAMILY DIVISION FEE					
	-2,000.00		-2,000.00	-1,400.00	-700.00	0.00	-600.00	70.0%
10000000 403322			SITE PLAN FEE					
	-1,000.00		-1,000.00	-4,200.00	0.00	0.00	3,200.00	420.0%
10000000 403328			PLAN REVIEW FEES					
	-15,000.00		-15,000.00	-9,600.00	-1,050.00	0.00	-5,400.00	64.0%

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS	FOR: 1110	GENERAL FUND							
	ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE	BUDGET % USED
10000000 403332		BZA APPEAL FEE							
	0.00		0.00		-1,000.00	0.00	0.00	1,000.00	100.0%
10000000 403333		VARIANCE FEE							
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 403334		SPECIAL USE PERMIT							
	-11,000.00		-11,000.00		-2,000.00	-1,000.00	0.00	-9,000.00	18.2%
10000000 403335		EROSION & SEDIMENT BONDS							
	-68,000.00		-68,000.00		-26,000.00	-5,000.00	0.00	-42,000.00	38.2%
10000000 403336		FESTIVAL PERMITS							
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 403338		AGREEMENT IN LIEU OF A PLAN							
	-10,000.00		-10,000.00		-3,900.00	-600.00	0.00	-6,100.00	39.0%
10000000 403339		EROSION & SEDIMENT LAND DIST							
	-4,000.00		-4,000.00		-13,875.00	-1,500.00	0.00	9,875.00	346.9%
10000000 403340		LAND USE APPLICATION FEES							
	-25,000.00		-25,000.00		-36,815.57	-9,591.30	0.00	11,815.57	147.3%
10000000 403344		BUILDING STATE LEVY							
	-3,600.00		-3,600.00		-1,637.90	-191.31	0.00	-1,962.10	45.5%
10000000 403346		FUEL GAS PERMIT							
	-5,000.00		-5,000.00		-3,525.00	-600.00	0.00	-1,475.00	70.5%
10000000 403350		LAND TRANSFER FEES							
	-500.00		-500.00		-240.07	-53.77	0.00	-259.93	48.0%
10000000 403352		SECONDARY STRUCTURE E911 ADDR							
	-200.00		-200.00		0.00	0.00	0.00	-200.00	.0%
10000000 403370		SUBDIVISION PERMITS							
	-12,000.00		-12,000.00		-8,550.00	-1,150.00	0.00	-3,450.00	71.3%
10000000 403375		REZONING FEES							
	-8,000.00		-8,000.00		-6,200.00	-850.00	0.00	-1,800.00	77.5%
10000000 403380		BUILDING PERMITS							
	-80,000.00		-80,000.00		-33,704.25	-5,462.88	0.00	-46,295.75	42.1%
10000000 403390		DMV STOP/RELEASE FEE							
	-22,000.00		-22,000.00		-4,514.46	-325.00	0.00	-17,485.54	20.5%
10000000 403392		FINES AND FORFEITURES							
	0.00		0.00		-100.00	0.00	0.00	100.00	100.0%
10000000 403398		SPECIAL DEALER PERMIT							
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 404110		COURT FINES AND FORFEITURES							
	-100,000.00		-100,000.00		-41,113.57	-9,568.59	0.00	-58,886.43	41.1%
10000000 404120		COURT FINES INTEREST							
	-500.00		-500.00		-818.80	-170.22	0.00	318.80	163.8%
10000000 404140		ALARM ORDINANCE FINE							
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 405110		INTEREST INCOME							
	-877,000.00		-877,000.00		-345,264.16	-57,116.93	0.00	-531,735.84	39.4%

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS	FOR: 1110	GENERAL FUND							
	ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
10000000 405210			RENT CLORE PROPERTY						
	-1,700.00		-1,700.00		0.00	0.00	0.00	-1,700.00	.0%
10000000 405220			RENT HEALTH DEPARTMENT						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 405230			RENT SOCIAL SERVICES						
	-8,477.00		-8,477.00		-4,238.52	-706.42	0.00	-4,238.48	50.0%
10000000 405270			RENT LITERACY COUNCIL						
	-600.00		-600.00		-300.00	-50.00	0.00	-300.00	50.0%
10000000 405280			RENT FREE CLINIC						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 405290			RENT BUSINESS INCUBATOR						
	-3,000.00		-3,000.00		-1,200.00	-200.00	0.00	-1,800.00	40.0%
10000000 406110			COURT HOUSE MAINTENANCE FEES						
	-5,500.00		-5,500.00		-2,600.48	-419.35	0.00	-2,899.52	47.3%
10000000 406130			SHERIFF'S FEES SERVING COUR						
	-344.00		-344.00		-343.79	0.00	0.00	-0.21	99.9%
10000000 406150			COURT APPT'D ATTY'S FEES						
	0.00		0.00		-600.00	-120.00	0.00	600.00	100.0%
10000000 406160			CLERK FEES OTHER						
	-200.00		-200.00		-131.25	-28.50	0.00	-68.75	65.6%
10000000 406170			COURT SECURITY FEES						
	-58,000.00		-58,000.00		-23,524.28	-4,182.17	0.00	-34,475.72	40.6%
10000000 406180			CLERK SEC REMOTE INTERNET A						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 406210			COMMONWEALTH ATTORNEY FEES						
	-1,000.00		-1,000.00		-657.28	-200.85	0.00	-342.72	65.7%
10000000 406420			AMBULANCE TRANSPORTS						
	-450,000.00		-450,000.00		-262,848.03	-46,177.92	0.00	-187,151.97	58.4%
10000000 406510			JAIL ADMISSION FEE						
	-1,300.00		-1,300.00		-680.96	-243.75	0.00	-619.04	52.4%
10000000 406610			PICKUP & BOARDING FEES						
	-1,000.00		-1,000.00		-432.00	-42.00	0.00	-568.00	43.2%
10000000 406620			SHELTER ADOPTIONS						
	-20,000.00		-20,000.00		-8,705.00	-800.00	0.00	-11,295.00	43.5%
10000000 406810			WASTE COLLECTION DISPOSAL REC						
	-279,000.00		-279,000.00		-146,771.84	-33,268.80	0.00	-132,228.16	52.6%
10000000 408300			REBATES & REFUNDS						
	-50,000.00		-50,000.00		-15,661.06	-932.68	0.00	-34,338.94	31.3%
10000000 408330			REFUNDS TRANSIENT OCCP TAX						
	-1,500.00		-1,500.00		0.00	0.00	0.00	-1,500.00	.0%
10000000 408342			RENT						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 408390			REFUNDS PRA REIMBURSEMENT FOR						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS	FOR: 1110	GENERAL FUND							
	ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE	BUDGET % USED
10000000 408520			THE CENTER FOR TECHNOLOGY AND						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 408550			CUL WELL FOUND EMS GRANT						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 408610			LOD LAW ENFORCEMENT (VACO)						
	-664.00		-664.00		-2,118.00	0.00	0.00	1,454.00	319.0%
10000000 408910			OVERAGES/SHORTAGE						
	0.00		0.00		-10.00	-10.00	0.00	10.00	100.0%
10000000 408911			GAS REVENUE						
	-600.00		-600.00		-411.72	0.00	0.00	-188.28	68.6%
10000000 408914			GIFTS/DONATIONS/CONTRIBUTIONS						
	0.00		-1,825.00		-1,950.00	-600.00	0.00	125.00	106.8%
10000000 408914 EM001			EMERG WILDFIRE DONATIONS						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 408916			INSURANCE CLAIMS/ADJUSTMENTS						
	-10,000.00		-22,108.77		-42,700.34	-22,535.13	0.00	20,591.57	193.1%
10000000 408930			WRITE OFF CREDITS						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 408933			RETURN CHECK FEE						
	-800.00		-800.00		-775.00	-379.95	0.00	-25.00	96.9%
10000000 408991			DEBT SETOFF ADMIN FEE						
	-5,000.00		-5,000.00		-735.52	-169.48	0.00	-4,264.48	14.7%
10000000 409050			SALE OF SURPLUS PROPERTY						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 409600			SALE OF DOCUMENTS						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 422110			MOTOR VEHICLE RENTAL TAX						
	-275.00		-275.00		-105.18	0.00	0.00	-169.82	38.2%
10000000 422111			RECORDATION TAX COMMONWEALTH						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 422114			P2P VEHICLE SHARE DISTRIBUTIO						
	-100.00		-100.00		-108.57	0.00	0.00	8.57	108.6%
10000000 422130			MOTOR VEHICLE CARRIER'S TAX						
	-400.00		-400.00		0.00	0.00	0.00	-400.00	.0%
10000000 422140			MOBILE HOME TITLING TAX						
	-16,000.00		-16,000.00		0.00	0.00	0.00	-16,000.00	.0%
10000000 422160			MOPED ATV SALES TAX						
	-250.00		-250.00		-39.00	-10.00	0.00	-211.00	15.6%
10000000 422170			GAMES OF SKILL						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 422190			PPTRA						
	-1,029,053.00		-1,029,053.00		-823,242.37	0.00	0.00	-205,810.63	80.0%
10000000 422260			COMMUNICATIONS TAX (LOC TX TH						
	-380,000.00		-380,000.00		-125,354.17	-31,099.74	0.00	-254,645.83	33.0%

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS	FOR: 1110	GENERAL FUND							
	ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
10000000	422300		CIGARETTE TAX						
		-175,000.00	-175,000.00		-51,395.15	-13,501.05	0.00	-123,604.85	29.4%
10000000	423100		SHARED COMM ATT'Y						
		-311,104.00	-312,402.00		-130,730.62	-25,667.82	0.00	-181,671.38	41.8%
10000000	423200		SHARED SHERIFF						
		-1,074,874.00	-1,088,575.00		-421,262.94	-95,389.99	0.00	-667,312.06	38.7%
10000000	423210		SHARED SHERIFF ARPA						
		0.00	0.00		0.00	0.00	0.00	0.00	.0%
10000000	423215	G0035	ARPA LAW ENFORCEMENT EQUIP						
		0.00	0.00		0.00	0.00	0.00	0.00	.0%
10000000	423300		SHARED COMM REVENUE						
		-139,287.00	-139,852.00		-71,575.60	-11,499.42	0.00	-68,276.40	51.2%
10000000	423400		SHARED TREASURER						
		-141,043.00	-141,114.00		-59,806.26	-11,605.24	0.00	-81,307.74	42.4%
10000000	423600		SHARED REGISTRAR & ELECT BR						
		-82,420.00	-77,405.00		0.00	0.00	0.00	-77,405.00	.0%
10000000	423700		SHARED CLERK OF CIRCUIT CT						
		-274,862.00	-328,557.00		-137,486.19	-27,002.46	0.00	-191,070.81	41.8%
10000000	423720		SHARED CLERK TECHNOLOGY						
		-30,000.00	-30,000.00		-7,040.23	-7,040.23	0.00	-22,959.77	23.5%
10000000	424030		DISASTER RELIEF STATE						
		0.00	0.00		0.00	0.00	0.00	0.00	.0%
10000000	424111		SRO STATE GRANT_25-506-A						
		-149,499.00	-149,499.00		-19,636.75	0.00	0.00	-129,862.25	13.1%
10000000	424115		PSAP EQUIPMENT GRANT						
		0.00	0.00		0.00	0.00	0.00	0.00	.0%
10000000	424116		SRO STATE GRANT_25-1233-F						
		0.00	0.00		0.00	0.00	0.00	0.00	.0%
10000000	424117		VITA WIRELESS GRANT						
		0.00	0.00		0.00	0.00	0.00	0.00	.0%
10000000	424118		BODY WORN CAMERA GRANT						
		0.00	0.00		0.00	0.00	0.00	0.00	.0%
10000000	424119		CLERK LVA RECORDS GRANT						
		-17,000.00	-17,000.00		0.00	0.00	0.00	-17,000.00	.0%
10000000	424120		DEPT OF JUVENILE JUSTICE						
		0.00	0.00		-3,292.00	0.00	0.00	3,292.00	100.0%
10000000	424122		EMS SCHOLARSHIP PROGRAM						
		0.00	0.00		0.00	0.00	0.00	0.00	.0%
10000000	424130		VA DOMESTIC VIOLENCE GRANT						
		-45,000.00	-45,000.00		0.00	0.00	0.00	-45,000.00	.0%
10000000	424140		VA VICTIM WITNESS GRANT						
		-19,076.00	-19,076.00		-10,304.25	0.00	0.00	-8,771.75	54.0%
10000000	424150		911 WIRELESS FUND						
		-57,844.00	-57,844.00		-21,447.00	-6,330.16	0.00	-36,397.00	37.1%

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS	FOR: 1110	GENERAL FUND							
	ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
10000000 424177			OTHER PROGRAMS & GRANTS						
	-4,000.00		-4,000.00		-57.00	0.00	0.00	-3,943.00	1.4%
10000000 424180			PSAP STATE 911 GRANT						
	-9,000.00		-359,000.00		0.00	0.00	0.00	-359,000.00	.0%
10000000 424190			PSAP EDUCATION PROGRAM GRANT						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 424200			EMS FOUR FOR LIFE						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 424202			RSAF GRANT						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 424210			FIRE PROGRAM FUND						
	-69,863.00		-76,297.00		-76,297.00	0.00	0.00	0.00	100.0%
10000000 424234			2 PERCENT PRIMARY FEE						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 424320			LITTER CONTROL & PESTICIDE GR						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 424325			AFID HIDDEN PINES GRANT						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 424326			AFID REVALATION GRANT						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 424366			AMZ BOA CC REBATE PROGRAM						
	-3,860.00		-3,860.00		-4,438.37	-4,438.37	0.00	578.37	115.0%
10000000 424370			VDEM GRANTS						
	-2,100.00		-2,100.00		0.00	0.00	0.00	-2,100.00	.0%
10000000 424375 G0036			VDEM EMERG SHELTER UPGD						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 424810			VTA GRANT						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 430701			FORESTRY GRANT						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 431110			SNP REAL PROPERTY TAXES						
	-105,000.00		-105,000.00		0.00	0.00	0.00	-105,000.00	.0%
10000000 433020			DISASTER RELIEF FEDERAL						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 433100			LEMPG GRANT (FEMA)						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 433110			JUSTICE ASSISTANCE GRANTS						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 433285			AMERICAN RESCUE PLAN RECV FUND						
	0.00		0.00		0.00	0.00	0.00	0.00	.0%
10000000 433300			VICTIM WITNESS FEDERAL						
	-39,985.00		-39,985.00		-8,602.50	0.00	0.00	-31,382.50	21.5%
10000000 433310			HRSA SCOPES GRANT_UVA						
	-9,000.00		-9,000.00		0.00	0.00	0.00	-9,000.00	.0%

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1110	GENERAL FUND							
ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
10000000 433311	-1,300.00	LOLE GRANT PROGRAM	-1,300.00	-3,099.28	0.00	0.00	1,799.28	238.4%
10000000 433312 G0041	0.00	BYRNE JUSTICE ASSIST LE EQUIP	0.00	0.00	0.00	0.00	0.00	.0%
10000000 433313 G0043	0.00	COPS GRANT FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.00	.0%
10000000 433314 G0042	0.00	FLOCK HEAT GRANT	0.00	0.00	0.00	0.00	0.00	.0%
10000000 433315	-21,325.00	OPIOID SETTLEMENT	-21,325.00	-43,501.98	-902.50	0.00	22,176.98	204.0%
10000000 433829	-5,000.00	FEDERAL GRANT-OTHER FISCAL AGE	-5,000.00	-8,232.95	-526.34	0.00	3,232.95	164.7%
10000000 490100	0.00	PROCEEDS FROM SALE OF REAL EST	0.00	0.00	0.00	0.00	0.00	.0%
10000000 490200	0.00	PROCEEDS ESCHEATED PROPERTY	0.00	0.00	0.00	0.00	0.00	.0%
10000000 490400 C2010	0.00	HOOVER RIDGE PARK PRA	-1,605,071.05	-1,605,070.82	-147,309.68	0.00	-0.23	100.0%
10000000 491045	0.00	PROCEEDS FROM DEBT FINANCING	0.00	-4,035,231.40	0.00	0.00	4,035,231.40	100.0%
10000000 491047	0.00	PROCEEDS FROM OTHER SRCS G96	0.00	0.00	0.00	0.00	0.00	.0%
10000000 491211	-200,964.00	TRANSFERS IN FROM TOT FUND	-200,964.00	0.00	0.00	0.00	-200,964.00	.0%
10000000 491213	0.00	TRANSFERS IN FROM ANIMAL DONAT	0.00	0.00	0.00	0.00	0.00	.0%
10000000 496231	0.00	TRANSFERS IN FROM SCH LOTTERY	0.00	0.00	0.00	0.00	0.00	.0%
10000000 496332	0.00	TRANSFERS IN FROM SCHOOL CAPI	0.00	0.00	0.00	0.00	0.00	.0%
10000000 496335	0.00	TRANSFERS IN FROM SCHOOL CAPI	0.00	0.00	0.00	0.00	0.00	.0%
10000000 499996	-1,968,226.00	USE OF FB DEBT PROCEEDS	-1,968,226.00	0.00	0.00	0.00	-1,968,226.00	.0%
10000000 499998	0.00	ACCUM FUND BAL CAP BUDGET	0.00	0.00	0.00	0.00	0.00	.0%
10000000 499999	-1,438,600.00	ACCUMULATED FUND BALANCE	-1,623,714.50	0.00	0.00	0.00	-1,623,714.50	.0%
TOTAL GENERAL FUND	-35,413,865.00		-37,638,733.32	-24,043,705.89	-5,691,431.97	0.00	-13,595,027.43	63.9%
11430040 LATCF FEDERAL FUNDS								
11430040 433830	0.00	LATCF FUNDS FEDERAL	0.00	0.00	0.00	0.00	0.00	.0%

**FY26 DECEMBER REVENUE REPORTS**

FOR 2026 06

ACCOUNTS FOR: 1110		GENERAL FUND						
ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL LATCF FEDERAL FUNDS								
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
TOTAL GENERAL FUND								
-35,413,865.00		-37,638,733.32		-24,043,705.89	-5,691,431.97	0.00	-13,595,027.43	63.9%
TOTAL REVENUES								
-35,413,865.00		-37,638,733.32		-24,043,705.89	-5,691,431.97	0.00	-13,595,027.43	

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1125		VIRGINIA PUBLIC ASSISTANCE FND						
	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
25000000 VIRGINIA PUBLIC ASSISTANCE FUN								
25000000 408340		REFUND PUBLIC ASSISTANCE CL						
	-63,700.00	-63,700.00	-336.98	-18.98	0.00	-63,363.02	.5%	
25000000 424464		CSA ADMIN REIMBURSEMENT						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
25000000 424610		PUBLIC ASSISTANCE CLIENTS						
	-776,594.00	-778,594.00	-474,776.08	-93,665.95	0.00	-303,817.92	61.0%	
25000000 433281		APS COVID						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
25000000 433282		CHAFEE INDEPENDENT LIVING						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
25000000 433283		CHAFEE ETV COVID						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
25000000 433284		FAMILY PRESERVATION-COVID						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
25000000 433285		APS ARPA ADULT IN-HOME & SUPP						
	0.00	0.00	-731.06	0.00	0.00	731.06	100.0%	
25000000 433287		FAMILY SUPPORT-COVID						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
25000000 433291		FOSTERING FUTURES COVID						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
25000000 433510		PUBLIC ASSIST & WELFARE FEDER						
	-1,893,012.00	-1,901,012.00	-681,768.19	-132,300.37	0.00	-1,219,243.81	35.9%	
25000000 491110		TRANSFERS IN FROM GENERAL FUN						
	-763,205.00	-763,205.00	0.00	0.00	0.00	-763,205.00	.0%	
TOTAL VIRGINIA PUBLIC ASSISTANCE								
	-3,496,511.00	-3,506,511.00	-1,157,612.31	-225,985.30	0.00	-2,348,898.69	33.0%	
TOTAL VIRGINIA PUBLIC ASSISTANCE								
	-3,496,511.00	-3,506,511.00	-1,157,612.31	-225,985.30	0.00	-2,348,898.69	33.0%	
TOTAL REVENUES								
	-3,496,511.00	-3,506,511.00	-1,157,612.31	-225,985.30	0.00	-2,348,898.69		

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1126		CSA FUND						
ORIGINAL APPROP		REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
26000000 CSA FUND								
26000000	408350	CSA REFUND						
		0.00	0.00	-15,248.33	0.00	0.00	15,248.33	100.0%
26000000	424463	CSA POOL REIMBURSEMENT						
		-1,875,000.00	-1,875,000.00	-487,088.69	-115,771.09	0.00	-1,387,911.31	26.0%
26000000	424640	CSA FOSTER CARE						
		-75,000.00	-75,000.00	-1,545.47	-400.00	0.00	-73,454.53	2.1%
26000000	433520	CSA SSBG Federal						
		-100,000.00	-100,000.00	0.00	0.00	0.00	-100,000.00	.0%
26000000	491110	TRANSFERS IN FROM GENERAL FUN						
		-750,000.00	-750,000.00	0.00	0.00	0.00	-750,000.00	.0%
TOTAL CSA FUND								
		-2,800,000.00	-2,800,000.00	-503,882.49	-116,171.09	0.00	-2,296,117.51	18.0%
TOTAL CSA FUND								
		-2,800,000.00	-2,800,000.00	-503,882.49	-116,171.09	0.00	-2,296,117.51	18.0%
TOTAL REVENUES								
		-2,800,000.00	-2,800,000.00	-503,882.49	-116,171.09	0.00	-2,296,117.51	

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1211		TOURISM FUND						
ORIGINAL APPROP		REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
11000000 TOURISM FUND								
11000000	402100	TRANSIENT OCCUPANCY TAX						
	-270,964.00	-270,964.00	-161,205.40	-20,363.76	0.00	-109,758.60	59.5%	
11000000	408300	REBATES & REFUNDS						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
11000000	433285	AMERICAN RESCUE PLAN RECV FUND						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
11000000	499999	ACCUMULATED FUND BALANCE						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL TOURISM FUND								
	-270,964.00	-270,964.00	-161,205.40	-20,363.76	0.00	-109,758.60	59.5%	
TOTAL TOURISM FUND								
	-270,964.00	-270,964.00	-161,205.40	-20,363.76	0.00	-109,758.60	59.5%	
TOTAL REVENUES								
	-270,964.00	-270,964.00	-161,205.40	-20,363.76	0.00	-109,758.60		

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1212		TOPPINGS FUND		YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP	REVISED	BUDGET					
12000000 TOPPINGS FUND								
12000000 499999		ACCUMULATED FUND BALANCE						
	0.00		-8,830.00	0.00	0.00	0.00	-8,830.00	.0%
TOTAL TOPPINGS FUND								
	0.00		-8,830.00	0.00	0.00	0.00	-8,830.00	.0%
TOTAL TOPPINGS FUND								
	0.00		-8,830.00	0.00	0.00	0.00	-8,830.00	.0%
TOTAL REVENUES								
	0.00		-8,830.00	0.00	0.00	0.00	-8,830.00	

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1213		ANIMAL GRANTS/DONATIONS FUND						
	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
13000000 ANIMAL GRANTS AND DONATIONS FU								
13000000 408951		ANIMAL DONATIONS SHELTER						
	0.00	-4,798.00	-2,919.00	-310.00	0.00	-1,879.00	60.8%	
13000000 408952		ANIMAL DONATIONS MEDICAL CA						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
13000000 424350		DMV ANIMAL FRIENDLY PLATES GR						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
13000000 424360		FD 13 SPAY AND NEUTER DONATIO						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
13000000 499999		ACCUMULATED FUND BALANCE						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL ANIMAL GRANTS AND DONATIONS								
	0.00	-4,798.00	-2,919.00	-310.00	0.00	-1,879.00	60.8%	
TOTAL ANIMAL GRANTS/DONATIONS FUN								
	0.00	-4,798.00	-2,919.00	-310.00	0.00	-1,879.00	60.8%	
TOTAL REVENUES								
	0.00	-4,798.00	-2,919.00	-310.00	0.00	-1,879.00		

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1214	GRANTS FUND							
ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
14000000 GRANTS FUND								
14000000 424030	DISASTER RELIEF STATE							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424115	PSAP EQUIPMENT GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424116	SRO STATE GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424117	VITA WIRELESS GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424118	BODY WORN CAMERA GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424119	CLERK LVA RECORDS GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424130	VA DOMESTIC VIOLENCE GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424140	VA VICTIM WITNESS GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424150	911 WIRELESS FUND							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424177	OTHER PROGRAMS & GRANTS							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424180	PSAP STATE 911 GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424200	EMS FOUR FOR LIFE							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424202	RSAP GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424210	FIRE PROGRAM FUND							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424320	LITTER CONTROL & PESTICIDE GR							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424370	VDEM REPP GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 424810	VTA GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 430701	FORESTRY GRANT							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 433020	DISASTER RELIEF FEDERAL							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		
14000000 433100	LEMPG GRANT (FEMA)							
	0.00 0.00	0.00	0.00	0.00	0.00	.0%		

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1214	GRANTS FUND							
ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE	BUDGET % USED
14000000 433110		JUSTICE ASSISTANCE GRANTS						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
14000000 433260		SCH FUND CARES TITLE V 21 019						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
14000000 433275		CARES ACT PUBL HEALTH & SS						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
14000000 433280		CARES ACT ELECT						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
14000000 433285		AMERICAN RESCUE PLAN RECV FUND						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
14000000 433290		CV EMERG SUPP FNDG PROG						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
14000000 433300		VICTIM WITNESS FEDERAL						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
14000000 433829		FEDERAL GRANT-OTHER FISCAL AGE						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
TOTAL GRANTS FUND								
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
TOTAL GRANTS FUND								
	0.00		0.00	0.00	0.00	0.00	0.00	.0%

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1220		AF FUND	SERIFF STATE					
ORIGINAL APPROP			REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
20000000 AF FUND SERIFF STATE								
20000000	405110	INTEREST INCOME						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
20000000	408300	REBATES & REFUNDS						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
20000000	490300	SHERIFF ASSET FORFEITURE ST						
	0.00		0.00	-4,149.17	-82.14	0.00	4,149.17	100.0%
20000000	499999	ACCUMULATED FUND BALANCE						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
TOTAL AF FUND SERIFF STATE								
	0.00		0.00	-4,149.17	-82.14	0.00	4,149.17	100.0%
TOTAL AF FUND SERIFF STATE								
	0.00		0.00	-4,149.17	-82.14	0.00	4,149.17	100.0%
TOTAL REVENUES								
	0.00		0.00	-4,149.17	-82.14	0.00	4,149.17	

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1221	AF FUND SERIFF FED							
ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		

21000000 AF FUND SERIFF FED

21000000 405110	INTEREST INCOME							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0%
21000000 499999	ACCUMULATED FUND BALANCE							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL AF FUND SERIFF FED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL AF FUND SERIFF FED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0%

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1228	AF FUND COMM ATTY							
ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		

28000000 AF FUND COMM ATTY

28000000 499999	ACCUMULATED FUND BALANCE							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
TOTAL AF FUND COMM ATTY								
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
TOTAL AF FUND COMM ATTY								
0.00	0.00	0.00	0.00	0.00	0.00	.0%		

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1273		COMMONWEALTH DEBITS						
ORIGINAL	APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
73000000 COMMONWEALTH DEBITS								
73000000	429991	STATE REIMBURSEMENT						
	0.00	0.00	-150.00	0.00	0.00	150.00	100.0%	
TOTAL COMMONWEALTH DEBITS								
	0.00	0.00	-150.00	0.00	0.00	150.00	100.0%	
TOTAL COMMONWEALTH DEBITS								
	0.00	0.00	-150.00	0.00	0.00	150.00	100.0%	
TOTAL REVENUES								
	0.00	0.00	-150.00	0.00	0.00	150.00		

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1276	MICRO ENTERPRISE							
ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		

76000000 MICRO ENTERPRISE

76000000 405110	INTEREST INCOME							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0%
76000000 499999	ACCUMULATED FUND BALANCE							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL MICRO ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL MICRO ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0%

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1330		CAPITAL ASSET REPLAC	PROG FUND					
ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
30000000 COUNTY CARP FUND								
30000000	491110	TRANSFERS IN FROM GENERAL FUN						
	-811,863.00		-1,011,863.00	0.00	0.00	0.00	-1,011,863.00	.0%
30000000	491214	TRANSFERS IN FROM COVID GRANT						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
30000000	499999	ACCUMULATED FUND BALANCE						
	0.00		-690,929.86	0.00	0.00	0.00	-690,929.86	.0%
TOTAL COUNTY CARP FUND								
	-811,863.00		-1,702,792.86	0.00	0.00	0.00	-1,702,792.86	.0%
TOTAL CAPITAL ASSET REPLAC PROG F								
	-811,863.00		-1,702,792.86	0.00	0.00	0.00	-1,702,792.86	.0%
TOTAL REVENUES								
	-811,863.00		-1,702,792.86	0.00	0.00	0.00	-1,702,792.86	

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1334	C/A FED ASSET FORFEITURE FUND							
ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		

34000000 CA FEDERAL ASSET FORFEITURE F

34000000 499999	ACCUMULATED FUND BALANCE						
0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL CA FEDERAL ASSET FORFEITURE							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL C/A FED ASSET FORFEITURE FU							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1336		CAPITAL IMPROVEMENTS FUND		YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP	REVISED	BUDGET					
36000000 COUNTY CIP FUND								
36000000	433285	AMERICAN RESCUE PLAN FEDERAL						
	0.00	0.00		0.00	0.00	0.00	0.00	.0%
36000000	433285 C2009	AMERICAN RESCUE PLAN FEDERAL						
	0.00	0.00		0.00	0.00	0.00	0.00	.0%
36000000	491110	TRANSFERS IN FROM GENERAL FUN						
	-50,000.00	-1,681,171.05		0.00	0.00	0.00	-1,681,171.05	.0%
36000000	499999	ACCUMULATED FUND BALANCE						
	0.00	-2,428,837.41		0.00	0.00	0.00	-2,428,837.41	.0%
TOTAL COUNTY CIP FUND								
	-50,000.00	-4,110,008.46		0.00	0.00	0.00	-4,110,008.46	.0%
TOTAL CAPITAL IMPROVEMENTS FUND								
	-50,000.00	-4,110,008.46		0.00	0.00	0.00	-4,110,008.46	.0%
TOTAL REVENUES								
	-50,000.00	-4,110,008.46		0.00	0.00	0.00	-4,110,008.46	

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 1440 DEBT SERVICE FUND								
ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
40000000 DEBT SERVICE FUND								
40000000 491110	TRANSFERS IN FROM GENERAL FUN							
-1,880,814.00	-1,880,814.00	0.00	0.00	0.00	-1,880,814.00	.0%		
TOTAL DEBT SERVICE FUND								
-1,880,814.00	-1,880,814.00	0.00	0.00	0.00	-1,880,814.00	.0%		
TOTAL DEBT SERVICE FUND								
-1,880,814.00	-1,880,814.00	0.00	0.00	0.00	-1,880,814.00	.0%		
TOTAL REVENUES								
-1,880,814.00	-1,880,814.00	0.00	0.00	0.00	-1,880,814.00			

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 2175		HEALTH INSURANCE FUND						
ORIGINAL APPROP		REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
75000000 HEALTH INSURANCE FUND								
75000000	408935	FLEXIBLE SPENDING ACCOUNT FLE						
	0.00	0.00	-16,709.43	-2,749.50	0.00	16,709.43	100.0%	
TOTAL HEALTH INSURANCE FUND								
	0.00	0.00	-16,709.43	-2,749.50	0.00	16,709.43	100.0%	
TOTAL HEALTH INSURANCE FUND								
	0.00	0.00	-16,709.43	-2,749.50	0.00	16,709.43	100.0%	
TOTAL REVENUES								
	0.00	0.00	-16,709.43	-2,749.50	0.00	16,709.43		

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 3422		SHERIFFS ASSOCIATE FUND						
ORIGINAL	APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
22000000 SHERIFF S ASSOCIATE FUND								
22000000	405110	INTEREST INCOME						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
22000000	408300	REBATES & REFUNDS						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
22000000	408922	SHERIFF DARE						
	0.00	0.00	-21,645.00	0.00	0.00	21,645.00	100.0%	
22000000	408924	SHERIFF PEPSI						
	0.00	0.00	-82.00	0.00	0.00	82.00	100.0%	
22000000	408940	SHERIFF PROJECT LIFESAVER						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
22000000	408945	RAPE AGRESSION DEFENSE						
	0.00	0.00	-400.00	0.00	0.00	400.00	100.0%	
22000000	499999	ACCUMULATED FUND BALANCE						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL SHERIFF S ASSOCIATE FUND								
	0.00	0.00	-22,127.00	0.00	0.00	22,127.00	100.0%	
TOTAL SHERIFFS ASSOCIATE FUND								
	0.00	0.00	-22,127.00	0.00	0.00	22,127.00	100.0%	
TOTAL REVENUES								
	0.00	0.00	-22,127.00	0.00	0.00	22,127.00		

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 3827		SPECIAL WELFARE FUND		YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROPRIATION	REVISED	BUDGET					
27000000 SPECIAL WELFARE FUND								
27000000	405110	INTEREST INCOME						
		0.00	0.00	0.00	0.00	0.00	0.00	.0%
27000000	408300	REBATES & REFUNDS						
		0.00	0.00	0.00	0.00	0.00	0.00	.0%
27000000	408360	SPECIAL WELFARE COLLECTIONS						
		0.00	0.00	-8,525.71	-2,708.72	0.00	8,525.71	100.0%
TOTAL SPECIAL WELFARE FUND								
		0.00	0.00	-8,525.71	-2,708.72	0.00	8,525.71	100.0%
TOTAL SPECIAL WELFARE FUND								
		0.00	0.00	-8,525.71	-2,708.72	0.00	8,525.71	100.0%
TOTAL REVENUES								
		0.00	0.00	-8,525.71	-2,708.72	0.00	8,525.71	

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 8123	SCHOOL GENERAL FUND							
ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
23000000 SCHOOL GENERAL FUND								
23000000 402110	LOCAL SALES TAX							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
23000000 402111	LOCAL SALES TAX SCHOOLS							
-2,692,426.00	-2,692,426.00	-923,838.22	-233,749.24	0.00	-1,768,587.78	34.3%		
23000000 405110	INTEREST INCOME							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
23000000 405250	SCHOOL PROPERTY RENT							
-17,100.00	-17,100.00	-7,200.00	-1,200.00	0.00	-9,900.00	42.1%		
23000000 405260	SCHOOL SECURITY EQUIP PROGRAM							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
23000000 406811	TUITION FROM PRIVATE SOURCE							
0.00	0.00	-2,484.00	0.00	0.00	2,484.00	100.0%		
23000000 408300	REBATES & REFUNDS							
-279,377.00	-279,377.00	-74,045.88	-404.00	0.00	-205,331.12	26.5%		
23000000 408910	OVERAGES/SHORTAGE							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
23000000 408911	GAS REVENUE							
-5,000.00	-5,000.00	-3,030.42	-599.02	0.00	-1,969.58	60.6%		
23000000 408916	INSURANCE CLAIMS/ADJUSTMENTS							
0.00	0.00	-28,413.31	0.00	0.00	28,413.31	100.0%		
23000000 408932	E RATE							
-50,000.00	-50,000.00	-21,432.24	0.00	0.00	-28,567.76	42.9%		
23000000 409050	SALE OF SURPLUS PROPERTY							
0.00	0.00	-7,926.00	-7,926.00	0.00	7,926.00	100.0%		
23000000 424012	SUPPLEMENTAL LOTTERY PER PUPI							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
23000000 424018	PROJECT GRADUATION STATE SUMM							
-4,019.00	-4,019.00	0.00	0.00	0.00	-4,019.00	.0%		
23000000 424089	VPI - WAIT LIST STATE FUNDS							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
23000000 424102	BASIC SCHOOL AID							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
23000000 424103	ISAP							
-8,027.00	-8,027.00	0.00	0.00	0.00	-8,027.00	.0%		
23000000 424105	REGULAR FOSTER CARE							
-3,296.00	-3,296.00	0.00	0.00	0.00	-3,296.00	.0%		
23000000 424107	GIFTED AND TALENTED							
-51,111.00	-51,111.00	-25,128.48	-4,188.08	0.00	-25,982.52	49.2%		
23000000 424112	SPECIAL EDUCATION SOQ							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS	FOR: 8123	SCHOOL GENERAL FUND						
	ORIGINAL	APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
23000000 424121		SOCIAL SECURITY						
	-286,700.00		-286,700.00	-140,954.52	-23,492.42	0.00	-145,745.48	49.2%
23000000 424123		RETIREMENT						
	-616,525.00		-616,525.00	-303,111.48	-50,518.58	0.00	-313,413.52	49.2%
23000000 424125		GROUP LIFE						
	-17,569.00		-17,569.00	-8,637.98	-1,439.67	0.00	-8,931.02	49.2%
23000000 424146		HOMEBOUND INSTRUCTION						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424148		SPECIAL EDUCATION REGIONAL						
	-67,082.00		-67,082.00	-5,178.27	0.00	0.00	-61,903.73	7.7%
23000000 424159		REGULAR/SPECIAL FOSTER CARE						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424165		AT RISK FUNDS						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424169		AP EXAM FEES						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424170		PRESCHOOL INITIATIVE						
	-125,692.00		-125,692.00	0.00	0.00	0.00	-125,692.00	.0%
23000000 424171		K 3 CLASS SIZE						
	-174,972.00		-174,972.00	0.00	0.00	0.00	-174,972.00	.0%
23000000 424176		TECHNOLOGY						
	-154,000.00		-154,000.00	0.00	0.00	0.00	-154,000.00	.0%
23000000 424191		MENTOR TEACHER PROGRAM						
	-3,094.00		-3,094.00	0.00	0.00	0.00	-3,094.00	.0%
23000000 424193		VPI TECH TO STUDENT RATIO						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424204		LEARNING LOSS PPA						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424206		SCHOOL CONSTRUCTION						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424211		NO LOSS FUNDING						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424212		SPECIAL EDUCATION SOQ						
	-392,915.00		-392,915.00	-193,174.50	-32,195.75	0.00	-199,740.50	49.2%
23000000 424214		TEXTBOOK PAYMENTS						
	-127,889.00		-127,889.00	-62,876.02	-10,479.33	0.00	-65,012.98	49.2%
23000000 424217		VOCATIONAL SOQ PAYMENTS						
	-266,735.00		-266,735.00	-131,139.00	-21,856.50	0.00	-135,596.00	49.2%
23000000 424220		BASIC SCHOOL AID						
	-5,273,937.00		-5,273,937.00	-2,560,733.52	-426,788.92	0.00	-2,713,203.48	48.6%
23000000 424228		EARLY READING INTERVENTION						
	-49,206.00		-49,206.00	0.00	0.00	0.00	-49,206.00	.0%
23000000 424239		HOLD HARMLESS SALES TAX						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS	FOR: 8123	SCHOOL GENERAL FUND							
	ORIGINAL	APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
23000000 424246		HOMEBOUND							
	-2,573.00		-2,573.00	0.00	0.00	0.00	-2,573.00	.0%	
23000000 424249		INDUSTRY CERTIFICATION COST							
	-2,000.00		-2,000.00	0.00	0.00	0.00	-2,000.00	.0%	
23000000 424252		VOCATIONAL EQUIPMENT							
	-4,000.00		-4,000.00	0.00	0.00	0.00	-4,000.00	.0%	
23000000 424253		VOCATIONAL OCCUPATIONAL/TECH							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424263		POSITIVE BEHAVIORAL INTERVENT							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424265		AT RISK FUNDS							
	-953,266.00		-953,266.00	-461,901.46	-83,982.09	0.00	-491,364.54	48.5%	
23000000 424266		STATE BONUSES							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424268		CTE OCCUPATIONAL PREP							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424280		REMEDIAL EDUCATION							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424282		COMPENSATION SUPPLEMENT							
	-418,965.00		-418,965.00	-203,093.46	-36,926.09	0.00	-215,871.54	48.5%	
23000000 424286		SUPPLEMENTAL LOTTERY PER PUP							
	-320,066.00		-320,066.00	0.00	0.00	0.00	-320,066.00	.0%	
23000000 424287		SUPP GF PAYMENTS IN LIEU F&G							
	-404,418.00		-404,418.00	0.00	0.00	0.00	-404,418.00	.0%	
23000000 424290		ENGLISH AS A 2ND LANGUAGE							
	-63,433.00		-63,433.00	-31,716.48	-5,286.08	0.00	-31,716.52	50.0%	
23000000 424291		REMEDIAL SUMMER SCHOOL							
	-47,241.00		-47,241.00	0.00	0.00	0.00	-47,241.00	.0%	
23000000 424330		CTE COMPETITIVE GRANT							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424336		CTE STEM-H INDUSTRY CREDENTIAL							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424363		CTE STEM H INDUSTRY CREDENTIA							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424371		STEM RECRUITMENT AND RETENTIO							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424372		STEM RECRUITMENT AND RETENTIO							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424391		HOLD HARMLESS SALES TAX							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
23000000 424400		OTHER STATE FUNDS							
	0.00		0.00	-202,209.00	-33,701.50	0.00	202,209.00	100.0%	
23000000 424431		HIGH SCHOOL INNOVATION PROGRA							
	0.00		0.00	0.00	0.00	0.00	0.00	.0%	

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 8123	SCHOOL GENERAL FUND							
ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
23000000 424432		GRANTS OTHER FISCAL AGENTS						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424450		SOL ALGEBRA READINESS						
	-22,874.00		-22,874.00	0.00	0.00	0.00	-22,874.00	.0%
23000000 424465		VA WORK READINESS SKILLS ASSES						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424467		CAREER SWITCHER MENTORING GRA						
	-8,218.00		-8,218.00	0.00	0.00	0.00	-8,218.00	.0%
23000000 424468		JOBS FOR VA GRADUATES						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424500		SCHOOL SECURITY GRANT						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424502		STATE SCHOOL IMPROV GRANTS						
	0.00		-38,418.78	0.00	0.00	0.00	-38,418.78	.0%
23000000 424868		NO LOSS FUNDING						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424874		LEARNING LOSS PPA						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 424875		ALL IN IMPLEMENTATION PPA						
	0.00		-63,762.94	0.00	0.00	0.00	-63,762.94	.0%
23000000 424876		SPECIAL EDUCATION ADD ON						
	0.00		-39,600.00	-13,808.71	-3,452.17	0.00	-25,791.29	34.9%
23000000 430830		EDUCATION TECHNICAL GRANT						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433205		ARPA PANDEMIC BONUS						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433220		TITLE I 84 010						
	-357,860.00		-357,860.00	-100,649.88	0.00	0.00	-257,210.12	28.1%
23000000 433260		SCH FUND CARES TITLE V 21 019						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433270		CARES ACT ESSER						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433271		ARPA HVAC CSLFRF COVID 1						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433272		EDUCATOR RECRUIT_RETENTION						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433286		CLFRF HVAC Grant						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433289		TITLE I PART A BASIC 84 424						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433502		FED SCHOOL IMPROV GRANTS						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433558		TANF VPI TRANSFER 93 558						
	0.00		0.00	0.00	0.00	0.00	0.00	.0%

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS	FOR: 8123	SCHOOL GENERAL FUND						
	ORIGINAL	APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
23000000 433816			TITLE VI B 84 027					
	-460,577.00		-460,577.00	-171,621.56	-168,387.83	0.00	-288,955.44	37.3%
23000000 433818			DIESEL EMISSION REDUCTION ACT					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433822			VOC ED FED FUNDS 84 048					
	-35,411.00		-35,411.00	0.00	0.00	0.00	-35,411.00	.0%
23000000 433824			TITLE II PROFESS DEV 84 367					
	-65,929.00		-65,929.00	-6,550.13	0.00	0.00	-59,378.87	9.9%
23000000 433825			TITLE IV DRUG FREE 84 424					
	-26,000.00		-26,000.00	0.00	0.00	0.00	-26,000.00	.0%
23000000 433829			FEDERAL GRANT-OTHER FISCAL AGE					
	0.00		0.00	-10,209.37	0.00	0.00	10,209.37	100.0%
23000000 433831			PRESCHOOL HANDICAP 84 173					
	0.00		0.00	-1,344.00	0.00	0.00	1,344.00	100.0%
23000000 433832			SCHOOL SECURITY EQUIP GRANT					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433833			EMERERGENCY CONNECTIVITY GRANT					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433835			CRRSA ACT					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433992			GEER/VISION 84 425C & D					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433993			EPA GRANT SCHOOL BUS PURCHASE					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433995			TANF VPI TRANSFER					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 433999			TITLE III 84 365					
	-986.00		-986.00	-3,593.83	0.00	0.00	2,607.83	364.5%
23000000 491110			TRANSFERS IN FROM GENERAL FUN					
	-10,998,874.00		-10,998,874.00	-62,151.00	0.00	0.00	-10,936,723.00	.6%
23000000 491111			TRANSF IN FROM GF FOR SCH CAP					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
23000000 491214			TRANSFERS IN FROM COVID GRANT					
	0.00		0.00	0.00	0.00	0.00	0.00	.0%
TOTAL SCHOOL GENERAL FUND								
	-24,859,363.00		-25,001,144.72	-5,768,152.72	-1,146,573.27	0.00	-19,232,992.00	23.1%
TOTAL SCHOOL GENERAL FUND								
	-24,859,363.00		-25,001,144.72	-5,768,152.72	-1,146,573.27	0.00	-19,232,992.00	23.1%
TOTAL REVENUES								
	-24,859,363.00		-25,001,144.72	-5,768,152.72	-1,146,573.27	0.00	-19,232,992.00	

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 8133		SCHOOL TEXTBOOK						
ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
33000000 SCHOOL TEXTBOOK								
33000000	405110	INTEREST INCOME						
		0.00	0.00	0.00	0.00	0.00	0.00	.0%
33000000	491110	TRANSFERS IN FROM GENERAL FUN						
		0.00	-172,557.00	0.00	0.00	0.00	-172,557.00	.0%
TOTAL SCHOOL TEXTBOOK		0.00	-172,557.00	0.00	0.00	0.00	-172,557.00	.0%
TOTAL SCHOOL TEXTBOOK		0.00	-172,557.00	0.00	0.00	0.00	-172,557.00	.0%
TOTAL REVENUES		0.00	-172,557.00	0.00	0.00	0.00	-172,557.00	

## FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 8224	SCHOOL FOOD SERVICE FUND							
ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
<b>24000000 SCHOOL FOOD SERVICE FUND</b>								
24000000 406840	SCHOOL FOOD SERVICE DEPOSITS							
-5,000.00	-5,000.00	-41,955.37	-3,233.94	0.00	36,955.37	839.1%		
24000000 408300	REBATES & REFUNDS							
-60,000.00	-60,000.00	0.00	0.00	0.00	-60,000.00	.0%		
24000000 424113	BREAKFAST PROGRAM							
0.00	0.00	-119,539.26	-36,284.96	0.00	119,539.26	100.0%		
24000000 424114	NSLP FOOD SERVICES							
-20,000.00	-20,000.00	0.00	0.00	0.00	-20,000.00	.0%		
24000000 433101	CACFP							
0.00	0.00	-29,292.66	-8,515.08	0.00	29,292.66	100.0%		
24000000 433809	SCHOOL BREAKFAST PROG 10.553							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
24000000 433810	SCHOOL LUNCH PROGRAM 10 555							
-1,419,500.00	-1,419,500.00	-282,750.39	-67,603.66	0.00	-1,136,749.61	19.9%		
24000000 433811	BREAKFAST PROGRAM-FEDERAL							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
24000000 433812	SUMMER FOOD SERVICE 10 559							
-20,000.00	-20,000.00	-252,493.96	0.00	0.00	232,493.96	1262.5%		
24000000 433813	FOOD SERVICES-OTHER FEDERAL GR							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
24000000 433814	USDA COMMODITIES RECEIVED							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
24000000 433820	PANDEMIC EBT XFER ADMINISTRATI							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
24000000 433825	TITLE IV DRUG FREE 84 424							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
24000000 433836	TEAM NUTRITION GRANTS 10 574							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
24000000 496123	TRANSFERS IN FROM SCHOOL GENE							
0.00	0.00	0.00	0.00	0.00	0.00	.0%		
TOTAL SCHOOL FOOD SERVICE FUND								
-1,524,500.00	-1,524,500.00	-726,031.64	-115,637.64	0.00	-798,468.36	47.6%		
TOTAL SCHOOL FOOD SERVICE FUND								
-1,524,500.00	-1,524,500.00	-726,031.64	-115,637.64	0.00	-798,468.36	47.6%		
TOTAL REVENUES								
-1,524,500.00	-1,524,500.00	-726,031.64	-115,637.64	0.00	-798,468.36			

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 8231	SCHOOL LOTTERY							
ORIGINAL	APPROP	REVISED	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED

82310000 SCHOOL LOTTERY FUND

82310000 405110	INTEREST INCOME							
	0.00	0.00		0.00	0.00	0.00	0.00	.0%
82310000 491110	TRANSFERS IN FROM GENERAL FUN							
	0.00	0.00		0.00	0.00	0.00	0.00	.0%
TOTAL SCHOOL LOTTERY FUND	0.00	0.00		0.00	0.00	0.00	0.00	.0%
TOTAL SCHOOL LOTTERY	0.00	0.00		0.00	0.00	0.00	0.00	.0%

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 8332		S CAP ASSET REPLAC	PROG FD					
ORIGINAL APPROP		REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
32000000 SCHOOL CARP FUND								
32000000 405110	INTEREST INCOME							
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
32000000 408932	E RATE							
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
32000000 424400	OTHER STATE FUNDS							
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
32000000 491110	TRANSFERS IN FROM GENERAL FUN							
	-1,850,226.00	-1,850,226.00	0.00	0.00	0.00	-1,850,226.00	.0%	
32000000 496123	TRANSFERS IN FROM SCHOOL GENE							
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
32000000 499999	ACCUMULATED FUND BALANCE							
	0.00	-1,162,477.89	0.00	0.00	0.00	-1,162,477.89	.0%	
TOTAL SCHOOL CARP FUND								
	-1,850,226.00	-3,012,703.89	0.00	0.00	0.00	-3,012,703.89	.0%	
TOTAL S CAP ASSET REPLAC PROG FD								
	-1,850,226.00	-3,012,703.89	0.00	0.00	0.00	-3,012,703.89	.0%	
TOTAL REVENUES								
	-1,850,226.00	-3,012,703.89	0.00	0.00	0.00	-3,012,703.89		

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 8335		SCHOOL CAPITAL IMPROVS FUND						
ORIGINAL	APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
35000000 SCHOOLS CIP FUND								
35000000 408300		REBATES & REFUNDS						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
35000000 491110		TRANSFERS IN FROM GENERAL FUN						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
35000000 499999		ACCUMULATED FUND BALANCE						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL SCHOOLS CIP FUND								
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL SCHOOL CAPITAL IMPROVS FUND								
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ACCOUNTS FOR: 8580		SCHOOL ARMSTRONG SCHLRSH FND						
ORIGINAL	APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
80000000 SCHOOL ARMSTRONG SCHOLARSHIP								
80000000 405110		INTEREST INCOME						
	0.00	0.00	-1,395.00	0.00	0.00	1,395.00	100.0%	
80000000 408300		REBATES & REFUNDS						
	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL SCHOOL ARMSTRONG SCHOLARSHI								
	0.00	0.00	-1,395.00	0.00	0.00	1,395.00	100.0%	
TOTAL SCHOOL ARMSTRONG SCHLRSH F								
	0.00	0.00	-1,395.00	0.00	0.00	1,395.00	100.0%	
TOTAL REVENUES								
	0.00	0.00	-1,395.00	0.00	0.00	1,395.00		

FY26 DECEMBER REVENUE REPORTS

FOR 2026 06

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
GRAND TOTAL						
-72,958,106.00	-81,634,357.25	-32,416,565.76	-7,322,013.39	0.00	-49,217,791.49	39.7%

\*\* END OF REPORT - Generated by Stephanie Murray \*\*



**Culpeper District**  
**Madison County Monthly Report**  
**January 2026**

**County Mileage**

INTERSTATE	PRIMARY	SECONDARY		TOTAL
		Hard Surface	Gravel	
0	158.62	526.17	90.17	774.96

**Preliminary Engineering:**

PROJECT	LAST MILESTONE	NEXT MILESTONE	AD DATE
Route 749 Moon Road Bridge Replacement over Hughes River	RW Approval	Advertisement	June 2026
Route 230/231 Pratt's Roundabout	Public Hearing	Design Approval	Winter 2027

**Rural Rustics:**

ROUTE	STATUS
603 Whippoorwill Road	Complete
663 Walkers Mill	Under Construction

**Construction:**

**Bridge Projects**

- **Route 707 – Pine Hill Road** – Bridge Replacement – Construction underway on both bridges. A temporary access road in place for first bridge. Second bridge phased to maintain traffic. Estimated completion date December 23, 2025.
- **Route 656 – Courtney Hollow Lane over Polecat Branch** – Superstructure Replacement – Project started, overnight closures are planned for October 6<sup>th</sup> and October 20<sup>th</sup>. Residents have been contacted in advance of the work to coordinate access during the closures. Expected completion early November.
- **Rte. 607 – Lillards Ford Road** – Pipe replacement over Stream. Pipe Replacement planned to begin December 1<sup>st</sup> with a completion of December 5<sup>th</sup>. Detour will be in place once work begins.

**Road Projects**

- **None at this time.**

**Resurfacing** [Map link to VDOT's public website](#)

Schedule	Plant Mix		Surface Treatment		Latex Modified	
	Miles	Cost/Estimate	Miles	Cost/Estimate	Miles	Cost/Estimate
2020	16.18	\$2,751,248.00	36.12	\$495,853.00	0	0
2021	2.4	\$320,046.00	2.02	\$64,454.16	0	0
2022	3.54	\$571,082.79	11.45	\$284,477.80	0	0
2023	4.78	\$983,912.88	17.99	\$538,029.57	0	0
2024	8.03	\$2,655,640.98	29.64	\$1,060,129.65	0	0

**Maintenance Activities:**

VDOT Area Headquarters crews completed the regular maintenance activities during the past month. For specific route activities, please contact the Charlottesville Residency Office.

**Updated BOS Manual**

[https://www.viriniadot.org/business/resources/local\\_assistance/BOS\\_manual.pdf](https://www.viriniadot.org/business/resources/local_assistance/BOS_manual.pdf)

Carrie Shepheard  
Resident Engineer  
VDOT Charlottesville Residency  
434-293-0011



## MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 01/13/26

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**Subject:** Consent Agenda

**Summary of Information:**

Approve Minutes: 12/23/2025 (Abstain: Supervisor Snider & Sharman)

Supplemental Appropriation #21 – Use of Fund Balance, Opioid Funds

Supplemental Appropriation #22 – TJEMS Contribution, EMS Medical Supplies

## **MADISON COUNTY BOARD OF SUPERVISORS' MEETING**

Date: 6:00 PM — Tuesday, December 23, 2025

Location: Admin. Building Auditorium, 414 N. Main Street

### **MEETING #49 — December 23rd**

At a regular meeting of the Board of Supervisors on Tuesday, December 23rd at 6:00 PM in the Admin. Building Auditorium:

PRESENT: R. Clay Jackson, Chairman  
Carty Yowell, Vice-Chairman  
Jud Buchanan, Member  
Dustin Dawson, Member  
James Jewett, Member  
Jonathon Weakley, County Administrator  
Brian Gordon, Deputy County Administrator  
Hannon Wright, County Attorney  
Kimberly Turner, Deputy Clerk

ABSENT: None.

### **CALL TO ORDER, PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE**

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Chairman Jackson called the Board to order. Chairman Jackson stated he would like to start with the Pledge of Allegiance and follow with a moment of silence.

### **DETERMINE PRESENCE OF A QUORUM/ADOPTION OF AGENDA**

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Chairman Jackson advised that a quorum was present.

Chairman Jackson advised the following amendment to the agenda:

- Removing item, “5. Topping Committee Fund Request” from the agenda due to the Topping Committee meeting scheduled for today being cancelled.
- Adding item, “8. Silviculture Public Hearing on January 13, 2026” under “information and correspondence”.

The County Administrator clarified that the Topping Committee's meeting was delayed, allowing time to receive more quotes and will return to the agenda in either January or February.

Supervisor Dawson made a motion to approve the agenda as amended, seconded by Supervisor Buchanan. *Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).*

### **PUBLIC COMMENT**

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Chairman Jackson opened the floor for public comment. With there being no public comment being brought forward; the public comment opportunity was closed.

## CONSENT AGENDA

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1. Approve Minutes: 12/09/2025
2. Supplemental Appropriation #18 – School Board Request

Chairman Jackson introduced the consent agenda, including minutes from December 9, 2025, and a supplemental appropriation of \$39,600 from the School Board.

Vice-Chairman Yowell made a motion to approve the consent agenda as presented, seconded by Supervisor Jewett. *Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).*

## SPECIAL APPEARANCES

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None.

## PUBLIC HEARING

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None.

## OLD BUSINESS

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3. FY27 Budget Calendar Amendment – Finance Director

The County Administrator mentioned that this item was revisited under Old Business for clarification only, with no action required. The County Administrator clarified that the public hearings for the budget, tax rates, and administrative fees would be conducted during the same meeting on April 7th. Unlike last year, which was a reassessment year requiring separate hearings. The dates remain unchanged; this clarification was provided for the record.

## NEW BUSINESS

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4. 2026 National Burn Awareness Week Proclamation – County Administrator

The County Administrator explained that agencies periodically request proclamations for awareness or recognition purposes, noting that similar requests have been approved by the Board in prior years. A request was presented to recognize February 1–7, 2026, as National Burn Awareness Week, intended to promote public safety and awareness regarding burn-related injuries.

\*\*\*

### Proclamation

#### National Burn Awareness Week (#NBAW), February 1 – 7, 2026

**WHEREAS**, burn injuries continue to be one of the leading causes of accidental death and injury in our Nation, where tragically, children, the elderly, and the disabled are especially vulnerable to burn injuries, and almost one-third of all burn injuries occur in children under the age of 15; and

**WHEREAS**, in the United States, the CDC reports that 398,000 people received medical care for burn injuries in 2021, with 252,000 deaths from injuries related to hot objects or substances (e.g., contact burns); and

**WHEREAS**, compared to the overall population, children under five were 2.0 times as likely to be seen for burn injuries at a hospital emergency department. Young adults from 20 to 29 had 1.4 times the risk, and those in the 30-39 age group had 1.3 times the risk of the general population; and

**WHEREAS**, the primary causes of injury include fire-flame, scalds, contact with hot objects, and electrical and chemicals. Many injuries occur in the workplace. Today, 96.8% of those who suffer burn injuries will survive. Unfortunately, many of those survivors will sustain serious scarring, life-long physical disabilities, adjustment difficulties; and

**WHEREAS**, National Burn Awareness Week, an initiative of the American Burn Association, is a coming together of burn, fire, and life safety educators to make the public aware of the frequency, devastation, and causes of burn injury as well as consistent and authoritative measures to prevent these injuries and how to best care for those who are injured; and

**WHEREAS**, the theme for 2026 National Burn Awareness Week is “Burn Prevention Where You Live, Work, and Play – Preventing Burns in the Workplace”, where a common risk of injury exists from fire injury in the workplace; and

**WHEREAS**, significant research and medical advances have dramatically improved burn care and treatment, aided rehabilitation, shortened hospital stays, and increased burn survival rates. Aftercare support for the physical and emotional effects of burns has also played a key role in the successful reintegration of burn survivors into our communities. Furthermore, burn safety education and prevention efforts continue to reduce the number of people who suffer burns each year; and

**WHEREAS**, many people devote their lives and careers to treating, caring for, supporting, and rehabilitating burn injury survivors, including those performing vital work in burn research and development. Dedicated firefighters risk their own lives every day to protect others, as well as burn foundations and other life safety professionals who promote burn injury awareness and prevention.

**NOW, THEREFORE**, the Madison County Board of Supervisors hereby proclaim the week of February 1st through February 7th, 2026, as National Burn Awareness Week.

\*\*\*

Vice-Chairman Yowell made a motion to adopt the 2026 National Burn Awareness Week Proclamation, seconded by Supervisor Jewett. **Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).**

5. ~~Topping Committee Fund Request—County Administrator~~

*This item was removed from the agenda.*

6. Hoover Ridge Park Updates – Deputy County Administrator

- a. Hoover Ridge Maintenance Building Proposal
  - i. Supplemental Appropriation #19

The Deputy County Administrator reviewed the circumstances following the collapse of the Red Barn last winter and the subsequent efforts to replace it. An initial bid received last summer totaled \$849,000, after which staff explored alternative approaches and ultimately withdrew the bid due to inconsistencies. Staff then identified a cooperative procurement mechanism through Louisa County with Loudin Building Systems, permissible under both the County's procurement policy and State Code for projects up to \$500,000. A quote was presented for \$407,000 for a 60-by-70-foot structure with a 15-foot eave height, aprons at all six doors, and a \$30,000 allowance for groundwork. The Deputy County Administrator noted they were available to answer questions prior to discussion of the appropriation.

The Deputy County Administrator reported that following final acceptance and closeout of the radio system project, \$320,000 in unused bond proceeds remained and are proposed to be reallocated to the Red Barn replacement project, along with an additional \$26,100 in supplemental funding. Warranty proceeds were already deposited in the account, net of prior expenditures for demolition and related work. After applying the \$407,000 building cost and including a modest contingency, the total project funding stands at approximately \$425,000.

The County Administrator mentioned that Vice-Chairman Yowell notice a typo in the narrative description of the project in the agenda packet and confirmed that the quote was for \$407,000.

There was discussion regarding the language for the potential motions.

Vice-Chairman Yowell made a motion to authorize the County Administrator to enter in a contract with Loudin Building Systems aligned with the proposal that is dated December 4, 2025, seconded by Supervisor Dawson. *Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).*

Chairman Jackson asked the Board to take action on Supplemental Appropriation #19.

The County Administrator clarified that the recommended total project cost is \$425,000 to allow for contingency. The amount shown as \$346,798 reflects only the new funding, as approximately \$78,900 in insurance proceeds was previously recognized and already allocated to the Hoover Ridge maintenance building project when received.

Supervisor Dawson made a motion to approve the Supplemental Appropriation #19, seconded by Supervisor Buchanan. *Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).*

- b. Outdoor Recreation Center Change Order
  - i. Supplemental Appropriation #20

The Deputy County Administrator reported that additional work was identified at the Outdoor Recreation Center's playground, including installation of a hard, permeable perimeter surface,

selection of concrete for long-term durability, grade adjustments to adjacent green areas, completion of the connecting sidewalk, and installation of necessary electrical conduit. The change order also includes a perimeter fence around the stormwater pond for safety. The Parks and Recreation received a \$267,500 donation from the former Volunteer Rescue Squad, which will fully fund the change order in the amount of approximately \$147,309.68.

Vice-Chairman Yowell clarified that the items discussed were included in the overall project plans but were being completed at this time to take advantage of the opportunity and address them in a more timely and efficient manner.

The Deputy County Administrator agreed and noted that donations have been received more quickly than anticipated, with a significant amount raised over the past two months.

The County Administrator mentioned that the donation check was received and provided to the Treasurer.

Vice-Chairman Yowell made a motion to approve change order #3 with Walls Construction, seconded by Supervisor Buchanan. *Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).*

Chairman Jackson asked the Board to take action on Supplemental Appropriation #20.

Supervisor Dawson made a motion to approve the Supplemental Appropriation #20 seconded by Supervisor Jewett. *Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).*

## **DISCUSSION**

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Supervisor Jewett expressed sincere appreciation for the opportunity to serve over the past four years alongside Chairman Jackson and Supervisor Dawson and commended their leadership, integrity, and commitment, noting their talent and contributions to the County.

Vice-Chairman Yowell echoed appreciation for the leadership and service of Supervisor Dawson and Chairman Jackson, highlighting Chairman Jackson's positive impact on the County over the past 12 years and Supervisor Dawson's responsiveness to constituents. Vice-Chairman Yowell encouraged them to remain engaged with the community.

## **INFORMATION/CORRESPONDENCE**

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### **7. Organizational Meeting Time & Date – County Administrator**

The County Administrator reminded the Board that the organizational meeting will be held on Friday, January 2nd, at 9:00 a.m. Supervisors and Supervisor-Elects were advised that the County Attorney would preside as parliamentarian, and they will discuss updated organizational documents, including the Code of Ethics and Bylaws, which will be distributed in advance. Board members were encouraged to review the materials and direct any questions to staff prior to the meeting.

## 8. Silviculture Public Hearing on January 13, 2026

The County Administrator explained that, following discussion with the Commissioner of Revenue and County Attorney and review of the prior citizen request regarding tax exemptions for certain equipment, it was recommended to forego the originally scheduled January 13th public hearing. Instead, the matter can be addressed during the regular public hearing for tax rates on April 7th, allowing for public comment and proper notification to the citizen who requested the exemption.

The Board agreed to forego the January 13th public hearing and handle silviculture at the April 7th public hearing.

### **PUBLIC COMMENT**

Chairman Jackson opened the floor for public comment. With there being no public comment, the public comment opportunity was closed.

### **CLOSED SESSION**

#### 2.2-3711(A)(1) For Personnel

Vice-Chairman Yowell made a motion to convene in closed session pursuant to Virginia Code Section 2.2-3711(A)(1) for personnel, seconded by Supervisor Dawson. *Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).*

Vice-Chairman Yowell made a motion to re-convene in open session, seconded by Supervisor Dawson. *Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).*

Vice-Chairman Yowell made a motion to certify by roll-call vote that only matters lawfully exempted from open meeting requirements pursuant to Virginia Code Section 2.2-3711(A)(1) and that was identified in the motion to convene in closed session were heard, discussed, or considered in the closed meeting, seconded by Supervisor Dawson. *Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).*

*As a result of the closed session, the Board did not take further action.*

### **ADJOURN**

With there being no further business to conduct, Supervisor Dawson made a motion to adjourn, seconded by Supervisor Buchanan. *Aye: Jackson, Yowell, Buchanan, Dawson, Jewett. Nay: (0) Abstain: (0) Absent: (0).*

\_\_\_\_\_  
R. Clay Jackson, Chairman  
Madison County Board of Supervisors

\_\_\_\_\_  
Jonathon Weakley, County Administrator & Clerk  
Adopted on: January 13, 2025.

BOARD OF SUPERVISORS  
COUNTY OF MADISON  
PROPOSED SUPPLEMENTAL APPROPRIATION  
DATE:

1/13/26

**FY2026**

Type of Supplement

	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
	Use of contingency
X	Other use of fund balance not in original budget

**PURPOSE:** Use of Fund Balance (Opioid Funds) for AED Battery Replacement and Clark Security Expenses at EMS

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-0000-00-00000-499999-0000-000000-00000-0000-	Rev	General Fund	Non-Departmental	Use of Fund Balance		24,312.37
1110-2120-01-12110-695850-0000-000000-00000-0000-	Exp	General Fund	County Administration	Opioid Settlement Expenses	24,312.37	
					<b>24,312.37</b>	<b>24,312.37</b>

**Amount for Board to vote on**

**24,312.37**

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

\_\_\_\_\_  
Jonathon R. Weakley, County Administrator

\_\_\_\_\_  
Date

FY2026 Proposed Supplemental Appropriation#21\_01.13.2026



Quote - Madison County CR2 Batt

Quote Number:	11229017	Remit to:	Stryker Sales, LLC 21343 NETWORK PLACE CHICAGO IL 60673-1213 USA
Version:	1	Division:	Medical
Prepared For:	MADISON COUNTY EMS	Rep:	Robertson Gagnon
Attn:		Email:	robertson.gagnon@stryker.com
		Phone Number:	
		Mobile:	(804) 401-0502
Quote Date:	12/18/2025		
Expiration Date:	03/18/2026		

Delivery Address		Sold To - Shipping		Bill To Account	
Name:	MADISON COUNTY EMS	Name:	MADISON COUNTY EMS	Name:	MADISON COUNTY EMS
Account #:	20043227	Account #:	20043227	Account #:	20043227
Address:	1473 N MAIN ST	Address:	1473 N MAIN ST	Address:	1473 N MAIN ST
	MADISON		MADISON		MADISON
	Virginia 22727-3072		Virginia 22727-3072		Virginia 22727-3072

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	11141-000165	AED Lithium Battery, LPCR2	32	\$272.80	\$8,729.60
2.0	11101-000021	QUIK-STEP pacing/ECG/defibrillation electrodes, 4 year. Includes electrode cover, 1 set of adult/ pediatric electrodes, LPCR2	32	\$156.80	\$5,017.60
Equipment Total:					\$13,747.20

Price Totals:

Estimated Sales Tax (0.000%):	\$0.00
Shipping and Handling:	\$549.76
Grand Total:	\$14,296.96

Prices: In effect for 30 days

Terms: Net 30 Days



Quote - Madison County CR2 Batt

Quote Number:	11229017	Remit to:	Stryker Sales, LLC 21343 NETWORK PLACE CHICAGO IL 60673-1213 USA
Version:	1	Division:	Medical
Prepared For:	MADISON COUNTY EMS	Rep:	Robertson Gagnon
Attn:		Email:	robertson.gagnon@stryker.com
		Phone Number:	
		Mobile:	(804) 401-0502
Quote Date:	12/18/2025		
Expiration Date:	03/18/2026		

**Shipping & Handling Includes:**  
Standard freight, special packaging, semi rigging cranes, labor & delivery of equipment to final location, removal of all packaging, pre-delivery site check, education/training

**Terms and Conditions:**  
Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at [https://techweb.stryker.com/Terms\\_Conditions/index.html](https://techweb.stryker.com/Terms_Conditions/index.html).

V10520

Clark Security & Services, LLC  
126 GEER LN  
BRIGHTWOOD, VA 227151573 USA  
5405432015  
clarkseccsvcs@yahoo.com

## Invoice

SEP 30 2025

## BILL TO

Madison County EMS  
1494 North Main Street  
Attention: Brian Gordon  
Madison, VA 22727

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
7216	09/29/2025	\$9,494.50	10/29/2025	Net 30	

## P.O. NUMBER

26000028

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Labor	Installation	1	3,600.00	3,600.00
	Materials	Equipment/Materials	1	5,894.50	5,894.50

THANK YOU FOR YOUR BUSINESS!

SUBTOTAL	9,494.50
TAX	0.00
TOTAL	9,494.50
BALANCE DUE	<b>\$9,494.50</b>

Purchase Order 26000028

Expense 1110-2120-01-12110-695850

*Noah Hillstrom* 9/29/25

IF PAYING WITH A CREDIT OR DEBIT CARD, PLEASE ADD 5% FOR THE PROCESSING FEE.



**Madison County Board of Supervisors**  
Commonwealth of Virginia  
PO Box 705 | 414 North Main Street  
Madison, VA 22727

Bill To  
Madison Co - Accounts Payable  
P.O. Box 705  
Madison, VA 22727

Ship To  
EMS  
1473 N. Main Street  
Madison, VA 22727

Vendor 10520  
**CLARK SECURITY & SERVICES LLC**  
126 GEER LANE  
BRIGHTWOOD, VA 22715

## Purchase Order

Fiscal Year 2026

Page 1 of 1

THIS PO NUMBER MUST APPEAR ON ALL INVOICES  
AND BILLS.

Purchase Order Number **26000028**

Purchase Order Date **07/14/2025**

Department **FINANCE**

Required By **07/31/2025**

Payment Terms **30 Days**

Send all Invoices to Accounts Payable at  
[accounts payable@madisonco.virginia.gov](mailto:accounts payable@madisonco.virginia.gov)

VENDOR PHONE NUMBER	VENDOR EMAIL	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
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540-543-2015		10520	20260023	
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### NOTES

#### ACCESS CONTROL DOOR INSTALLATION

The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	(3) ADDITIONAL ACCESS CONTROL DOORS FOR THE NEW MC EMS STATION BUILDING	1.0000	EACH	\$9,494.5000	\$9,494.50

LABOR = \$3,600.00  
EQUIPMENT/MATERIALS = \$5,894.50  
TOTAL = \$9,494.50

Sales Tax Exemption 54-8001409

County Administrator

*Michelle B. Shacker*  
Finance Director  
*Jon J. Warren*

Purchase Order Total

\$9,494.50

Clark Security & Services, LLC  
126 GEER LN  
BRIGHTWOOD, VA 227151573 USA  
5405432015  
clarksecsvcs@yahoo.com

V 10520

## Invoice

DEC 16 2025

**BILL TO**

Madison County EMS  
1494 North Main Street  
Attention: Brian Gordon  
Madison, VA 22727

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
7368	11/18/2025	\$520.91	12/18/2025	Net 30	

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
11/06/2025	Labor	One Hour Labor for One Technician 8:30 AM - 9:30 AM Replaced drug room electrified handle and tested. Informed Gavin to have facilities adjust the door closer, so the door closes all the way.	1	85.00	85.00
11/06/2025	Materials	One Electra Pro 7200 Series Eclipse Solenoid Controlled Electrified Cylindrical Lockset	1	435.91	435.91

THANK YOU FOR YOUR BUSINESS!

Pay invoice

SUBTOTAL	520.91
TAX	0.00
TOTAL	520.91
BALANCE DUE	<b>\$520.91</b>

IF PAYING WITH A CREDIT OR DEBIT CARD, PLEASE ADD 5% FOR THE PROCESSING FEE.

BOARD OF SUPERVISORS  
COUNTY OF MADISON  
PROPOSED SUPPLEMENTAL APPROPRIATION  
DATE:

1/13/26

**FY2026**

Type of Supplement	
	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

**PURPOSE:** TJEMS Contribution to offset startup costs for EMS Medical Supplies

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-0000-00-00000-408914-0000-000000-00000-0000-	Rev	General Fund	Non-Departmental	Gift/Donation/Contribution		7,691.04
1110-2320-03-32600-660300-0000-000000-00000-0000-	Exp	General Fund	EMS	Medical Supplies	7,691.04	
					<b>7,691.04</b>	<b>7,691.04</b>

**Amount for Board to vote on**

**7,691.04**

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

\_\_\_\_\_  
Jonathon R. Weakley, County Administrator

\_\_\_\_\_  
Date

FY2026 Proposed Supplemental Appropriation#22\_01.13.2026

In April, TJEMS received funds from Sentara to assist member counties with offsetting medication costs resulting from the regional transition to each county managing its own drug boxes. In December, the TJEMS Executive Committee approved the allocation of these funds. Madison County received a check in the amount of \$7,691.04.



MADISON VA 22727-3072  
1473 N MAIN ST  
ATTN: CHIEF NOAH HILLSTROM MADISON BOS  
MADISON BOS  
21219 1 AB 0.636 \*0044843 SI



Thomas Jefferson Emergency Medical Serv  
400 Martha Jefferson Dr Ste 100  
Charlottesville VA 22911



**Account Name:** Thomas Jefferson

**Account Number:**

**Subscriber Name:**

**Amount:**

0000010274

EMSdrugcosts

Thomas Jefferson Emergency Medical Serv  
400 Martha Jefferson Dr Ste 100  
Charlottesville, VA 22911

7691.04

**Date** 12/31/2025

**Total** \$7691.04



THIS CHECK IS VOID WITHOUT THE SAFETY FEATURES LISTED ON THE BACK

**Apply to account: EMSdrugcosts - Thomas Jefferson Emergency Medical Serv**

31122530732

Thomas Jefferson Emergency Medical Serv  
400 Martha Jefferson Dr Ste 100  
Charlottesville, VA 22911

65-237  
514

**DATE**  
12/31/2025

0000010274

Blue Ridge Bank  
1 E Market St  
Martinsville VA 24112-3747

**PAY** SEVEN THOUSAND, SIX HUNDRED NINETY-ONE DOLLARS AND 04/100

**TO THE ORDER OF** MADISON BOS

**AMOUNT**

**\*\*\$7691.04**



**Memo:** Drug costs reimbursement

Signature on File -  
account holder has pre-approved this check

Void After 90 Days

MP

0000010274 051402372 0005023189

53



## MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 01/13/26

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**Subject:** Special Appearances

**Summary of Information:**

Introduction & E-Summons Fee Ordinance Recommendation - Sarah E. Kirton, Clerk of  
Combined District Court

American Legion Post 157 – Mike Fisher, Commander

Shenandoah National Park's New Superintendent Introduction - Superintendent Stakely



## MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 01/13/26

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**Subject:** Old Business

**Summary of Information:**

Hoover Ridge Maintenance Barn Updates – Deputy County Administrator

Hoover Ridge Outdoor Recreation Center Updates – Deputy County Administrator

DEQ's Public Hearing for the Mountain View Nursing Home – County Administrator



**MADISON COUNTY  
BOARD OF SUPERVISORS AGENDA**

Meeting Date: January 13, 2026  
Item Number: 8

---

**Subject:** *Hoover Ridge Maintenance Barn*

**Background:** *The Parks and Recreation equipment barn at Hoover Ridge suffered a major collapse during a snowstorm on January 7, 2025. After several reviews by our building department and an engineer it was determined that the barn had suffered damage that made it unrealistic to repair. The old structure was destroyed on March 18th and 19th. The barn debris was subsequently removed in the days after destruction. Since the destruction of the barn, we have been storing equipment in an open pavilion along with other locations around the County. We have made several attempts to erect a new building to meet the needs of the current operation with considerations of future needs.*

**Summary of Information:** *Staff has executed a contract with Loudin Building System via cooperative procurement at the Boards direction. Staff will attend a pre-construction meeting this Thursday to finalize design and color scheme, which will follow uniformity of what we have built in recent years. We anticipate the construction beginning ten (10) days after pulling building permits and substantial completion to follow one hundred seventy days after commencement.*

**Recommended Action:** *Informational Only*

**Attachments:**      ☐ Yes                      ☒ No

**Legal Review:**      ☐ Complete              ☐ Pending              ☒ N/A



**MADISON COUNTY  
BOARD OF SUPERVISORS AGENDA**

Meeting Date: January 13, 2026  
Item Number: 9

---

**Subject:** *Hoover Ridge Outdoor Recreation Center Update*

**Background:** *Parks and Recreation staff and volunteers have worked tirelessly to secure donated funds to work to completion of the Outdoor Recreation Center. We have completed Change Order 3 and work should begin on that shortly.*

**Summary of Information:** *We are actively looking at what tasks need to be completed to be able to install the splash pad. The splash pad monies have been received via donation but there is some work to be completed to put us in a position to purchase that equipment. These tasks include identifying monetary needs for the concrete border, excavation and power delivery.*

**Recommended Action:** Informational only.

**Attachments:** ☐ Yes ☒ No

**Legal Review:** ☐ Complete ☐ Pending ☒ N/A

**From:** [Jonathon Weakley](#)  
**To:** [Kimberly Turner](#)  
**Cc:** [Brian Gordon](#)  
**Subject:** Fwd: Mountain View Nursing Home WWTP (VA0063347) Public Hearing Notice  
**Date:** Friday, January 9, 2026 4:19:21 PM  
**Attachments:** [image001.png](#)  
[VA0063347 Hearing Public Notice.pdf](#)

---

FYI below  
Sent from my iPhone

Begin forwarded message:

**From:** "Cunningham, Benjamin (DEQ)"  
<Benjamin.Cunningham@deq.virginia.gov>  
**Date:** January 9, 2026 at 3:51:16 PM EST  
**To:** "Cunningham, Benjamin (DEQ)"  
<Benjamin.Cunningham@deq.virginia.gov>  
**Subject: Mountain View Nursing Home WWTP (VA0063347) Public Hearing Notice**

Some people who received this message don't often get email from benjamin.cunningham@deq.virginia.gov. [Learn why this is important](#)

Good afternoon,

You are receiving this correspondence as you submitted a comment during the public comment period on the draft Virginia Pollutant Discharge Elimination System (VPDES) permit for Mountain View Nursing Home (VA0063347). The public notice for the draft permit was published in the Madison Eagle on October 30, 2025, and November 6, 2025. The public notice was posted on the DEQ website for the duration of the public comment period. The comment period was from October 30, 2025, through December 1, 2025.

During the public comment period, DEQ received 30 comments with all 30 of the commenters requesting a public hearing. DEQ reviewed the requests for hearing in accordance with the VPDES Permit Regulation at 9VAC25-31-315.C and found that the criteria was met for convening a public hearing on the draft permit.

Please find attached information pertaining to the public hearing for the draft VPDES permit for Mountain View Nursing Home scheduled for March 2, 2026. In case of inclement weather, as determined by closure of County Public Schools, the public hearing will be rescheduled for the same time on March 16, 2026.

Respectfully,

Ben Cunningham

Ben Cunningham  
Water Permit Writer  
[Virginia Department of Environmental Quality](#)  
1111 East Main St., Suite 1400  
Richmond, VA 23219  
(804) 659-2686

### Public Notice – Environmental Permit

**PURPOSE OF NOTICE:** To seek public comment and announce a public hearing on a draft permit from the Department of Environmental Quality (DEQ) that will allow the release of treated wastewater into a water body in Madison County, Virginia.

**PUBLIC COMMENT PERIOD:** January 22, 2026, to March 17, 2026

**PUBLIC HEARING:** The Board Auditorium located within the Administration Building at 414 N Main Street, Madison VA 22727 on March 2, 2026, at 7:00 p.m., and will end when public comment is complete or 8:30 p.m., whichever is earlier.

**INCLEMENT WEATHER DATE:** In the event of inclement weather on March 2, 2026 as determined by closure of County Public Schools, the public hearing will be held at The Board Auditorium located within the Administration Building at 414 N Main Street, Madison, VA 22727 on March 16, 2026, at 7:00 p.m., and will end when public comment is complete or 8:30 p.m., whichever is earlier.

**PURPOSE OF HEARING:** To obtain input from the public related to the draft permit for DEQ's consideration.

**INFORMATION BRIEFING:** The Board Auditorium located within the Administration Building at 414 N Main Street, Madison VA 22727 on March 2, 2026, at 6:30 p.m.

**PERMIT NAME:** Virginia Pollutant Discharge Elimination System Permit – Municipal Wastewater issued by DEQ, pursuant to applicable water laws and regulations.

**APPLICANT NAME, ADDRESS AND PERMIT NUMBER:** Oak Grove Mennonite Church; 1776 Elly Rd, Aroda, VA US 22709; VA0063347

**FACILITY NAME AND LOCATION:** Mountain View Nursing Home; 1776 Elly Road, Aroda, VA 22709

**PROJECT DESCRIPTION:** Oak Grove Mennonite Church has applied for reissuance of a permit for the private Mountain View Nursing Home. The applicant proposes to release treated wastewaters at a rate of 15,000 gallons per day into a water body. Sludge from the treatment process will be disposed of via pump-and-haul contractor to the Gordonsville Sewage Treatment Plant. The facility proposes to release the treated wastewater in an unnamed tributary to Great Run in Madison County in the Rappahannock watershed. A watershed is the land area drained by a river and its incoming streams. The permit will limit the following pollutants to amounts that protect water quality: physical and chemical properties, nutrients, organic matter, solids, bacteria and inorganics.

**ISSUES RAISED BY PUBLIC:** The previous public comment period was from October 30, 2025, to December 1, 2025. The comments received at that time were related to requests to ensure the wastewater treatment plant is effectively operated and the permit discharge remains in compliance with permitted water quality limitations.

**HOW TO COMMENT:** DEQ accepts comments by hand-delivery, e-mail, or postal mail. All comments and requests must be in writing and be received by DEQ during the comment period. DEQ must receive hand-delivery and postal mail by close of business and email comments by 11:59 p.m. on the last day of the comment period. Submittals must include the names, mailing addresses or email addresses of the commenter/requester and of all persons represented by the commenter/requester. DEQ also accepts written and oral comments at public hearings. To make a statement at a public hearing, write your name on a sign-up sheet available before the hearing. You may sign up only for yourself. The time allowed for each statement is set by the hearing officer. The public may review the draft permit and application at the DEQ office named below.

**CONTACT FOR PUBLIC COMMENTS, DOCUMENT REQUESTS AND ADDITIONAL**

**INFORMATION:** Name: Ben Cunningham Address: DEQ-Central Office, 1111 East Main St. Suite 1400, Richmond, VA 23219 Phone: (804) 659-2686 Email: Benjamin.Cunningham@deq.virginia.gov or NRO.VPDESPermits@deq.virginia.gov



## MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 01/13/26

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**Subject:** Discussion

**Summary of Information:**

R3 Zoning Discussion – Deputy County Administrator



## MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 01/13/26

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**Subject:** Information/Correspondence

**Summary of Information:**

Local Government Day – Deputy County Administrator

Potential Legislation for Impact Fees – Supervisor Jewett



**MADISON COUNTY  
BOARD OF SUPERVISORS AGENDA**

Meeting Date: Jan. 13, 2026  
Item Number: 12

---

**Subject:** *Virginia Local Government Day*

**Background:** *The Virginia Association of Counties (VACo) and the Virginia Municipal League (VML) host Local Government Days, which are significant events for local elected officials. These days provide an opportunity for local leaders to advocate for their communities and engage with state legislators. The 2026 Local Government Day is scheduled for February 5, 2026, at the General Assembly in Richmond.*

**Summary of Information:** *Traditionally Madison attended this event, and we plan to attend again this year. Staff is working to identify interest from the BOS on who will attend this in an effort to identify logistical needs.*

**Recommended Action:** *Informational Only*

Attachments:      ☐ Yes                      ☒ No

Legal Review:      ☐ Complete              ☐ Pending              ☒ N/A



## MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 01/13/2026

---

**Amended documents on 01.13.2026:**

Supplemental Appropriations #23 CARP Item – Circuit Courthouse Water Heater  
Replace the Tank WH with a Tankless Water Heater Proposed Project Agreement  
Summary of RSA Infrastructure Planning Document Provided by Allen Nicholls

BOARD OF SUPERVISORS  
COUNTY OF MADISON  
PROPOSED SUPPLEMENTAL APPROPRIATION  
DATE:

1/13/26

**FY2026**

Type of Supplement

	Interdepartmental transfer (same fund)
X	Interfund transfer
	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

**PURPOSE:** Capital Asset Replacement (CARP) - Circuit Courthouse Hot Water Heater Replacement - Transfer funds between CARP line items

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1330-2430-04-43200-811600-0000-000000-0000-A8000	Exp	CARP	Facilities & Maintenance	Parking Lot Paving		11,000.00
1330-2430-04-43200-811600-0000-000000-0000-A6000	Exp	CARP	Facilities & Maintenance	Equipment Replacement	11,000.00	
					<b>11,000.00</b>	<b>11,000.00</b>

**Amount for Board to vote on**

**11,000.00**

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

\_\_\_\_\_  
Jonathon R. Weakley, County Administrator

\_\_\_\_\_  
Date



**RIDDLEBERGER**  
BROTHERS, INC

*"Our Experience At Your Service"*

**Madison County Courthouse**

*Replace the Tank WH with a Tankless Water Heater*

*Proposed Project Agreement*

**Date:**

1/9/2026

**Proposal Number:**

JS-244601

**Prepared for:**

Madison County Courthouse  
2 South Main Street  
Madison, VA 22727

**Prepared by:**

Jason Stanley

540-830-2111

jason.stanley@rbiva.com





## PROJECT PROPOSAL

### Company

Riddleberger Brothers, Inc.  
6127 S. Valley Pike  
Mt. Crawford, VA 22841  
Ph: 540-830-2111

Proposal Date: 1/9/2026  
Proposal Number: JS-244601

### Bill To Identity

Madison County  
PO Box 705  
Madison, VA 22727-0435

### Agreement Location

Madison County Courthouse  
2 South Main Street  
Madison, VA 22727

### WE ARE PLEASED TO SUBMIT OUR PROPOSAL TO PERFORM THE FOLLOWING:

***Replace the Tank Water Heater with a Tankless Water Heater***

OUR PRICE FOR THIS PROPOSAL IS .....**\$13,787.00**

OUR PROPOSAL INCLUDES: Labor, material, and equipment necessary to replace the defective tank water heater with a tankless 199,000 BTU water heater. This includes removal of the existing tank water heater, new piping and fittings that are needed for the repair. Once the work is completed, we will remove all debris and old parts from the work site.

EXCLUSIONS: Insulation and work or materials outside of the scope of work above.

LIMITATIONS OF CONTRACTOR WARRANTY: The Contractor limits all warranties for Services as provided in the Terms and Conditions.

TERMS OF PAYMENT: Monthly Progress Billing as provided in the Terms and Conditions.

We hereby propose to furnish material and labor, complete in accordance with the above specifications, for the sum of:  
***Thirteen Thousand Seven Hundred Eighty-Seven Dollars (\$13,787.00)***

Upon execution as provided below, this agreement, including the following pages attached hereto (collectively, the "Agreement"), shall become a binding and enforceable agreement against both parties hereto. Customer, by execution of this Agreement, acknowledges that it has reviewed and understands the attached terms and conditions and has the authority to enter into this Agreement.

**Riddleberger Brothers, Inc.**

**Customer**

Signature (Authorized Representative)

K. Wayne Gibson, Jr.

Name (Print)

Vice President of Service

Title

1/9/2026

Date

Signature (Authorized Representative)

Name (Print)

Title

Date

## ***Supplement***

---

Pricing in this Project Proposal is valid for a period of thirty (30) days from the 'Proposal Date' as stated herein. In the event of significant delay or price increase of material, equipment, rental equipment, shipping and delivery fees occurring between the date of this proposal and the date of execution through no fault of Riddleberger Brothers, Inc. or our Subcontractors; the project sum, project schedule, and project requirements shall be equitably adjusted in the proposal. A change in price of an item of material, equipment, rental equipment, shipping and delivery fees shall be considered significant when the price of an item increases >5% percent between the date of this proposal and the date of execution of the project.

Proof of full SARS-CoV-2/COVID vaccination for Riddleberger Brother's workers is not listed as a requirement on the Project. As such, considerations related to worker vaccination have not been included in cost, schedule or staffing requirements for the Project. Should Contractor or Owner require vaccination of workers at a future date, such a vaccination requirement would be a newly added or changed condition of the Subcontract for which equitable adjustment to price and schedule would be required. Further, to the extent that vaccination of workers is required at a future date, Contractor is hereby notified that Subcontractor will take commercially reasonable efforts to comply with the vaccine request and continue to take reasonable COVID precautions, but Subcontractor does not guarantee that all workers required to complete Subcontractor's work on the Project will be vaccinated.

## TERMS AND CONDITIONS

Riddleberger Brothers, Inc. ("RBI" and/or "CONTRACTOR") and Madison County ("CUSTOMER") agree to these Terms and Conditions and the terms as stated in the foregoing Project Proposal, and Supplement to Project Proposal, which Project Proposal and Supplement to Project Proposal are incorporated herein by reference and together with these Terms and Conditions form the parties agreement ("Agreement"). This Agreement expressly limits acceptance to the terms and conditions stated herein, and any additional or different terms proposed by the Customer are rejected unless expressly assented to in writing by Contractor.

WITNESSETH, for good and valuable consideration, the receipt and sufficiency of which is acknowledged, the CONTRACTOR and CUSTOMER agree as follows:

1. DESCRIPTION OF SERVICES: The labor, material, and/or equipment furnished in connection with this Agreement is that described in the foregoing Project Proposal and Supplement to Project Proposal and shall hereinafter be referred to as the "Services".
2. CONTRACTOR ACCESS AND EQUIPMENT OPERATION: CUSTOMER shall permit CONTRACTOR unrestricted and timely access to all areas and equipment necessary for the performance of any Services contemplated by this Agreement, and shall further allow CONTRACTOR to start and stop equipment to perform such Services. All Services contemplated by this Agreement shall be performed during CONTRACTOR'S normal business hours, Monday through Friday, excluding national holidays.
3. PAYMENT AND DELINQUENCIES: CUSTOMER shall pay all invoices issued by CONTRACTOR within thirty (30) days from the date of the invoice. Overdue payments hereunder are subject to a finance charge of 1 ½% per month compounded monthly (18% per annum) to the extent permitted by law. In the event CONTRACTOR takes legal action in order to recover any amount payable under this AGREEMENT, CUSTOMER shall pay CONTRACTOR all court costs and reasonable attorney's fees incurred by CONTRACTOR in connection therewith. Should a payment become thirty (30) days or more delinquent, such delinquency shall be a material breach of the Agreement, and CONTRACTOR may stop all Services without notice and cancel this AGREEMENT in which case the entire amount owed to CONTRACTOR pursuant to the AGREEMENT shall be due and payable immediately upon demand.
4. TAXES: Prices are exclusive of all taxes in force or enacted in the future which are applicable to the Services contemplated in this Agreement, and CUSTOMER shall pay all such taxes.
5. CHANGES: If there is any alteration to, or deviation from, the Services identified in this Agreement which alteration or deviation increases the price of Services as stated herein, CONTRACTOR shall invoice CUSTOMER for such additional Services and CUSTOMER agrees to pay CONTRACTOR all such invoiced sums pursuant to the payment terms herein. Such additional Services shall be performed by CONTRACTOR in accordance with the terms contained in this Agreement and billed by CONTRACTOR on a time and materials basis at CONTRACTOR'S rates in effect at that time.
6. WARRANTY ASSIGNMENT AND LIMITATION OF CONTRACTOR WARRANTY: CONTRACTOR will assign or otherwise make available to CUSTOMER any warranty which has been assigned to CONTRACTOR by the manufacturer and/or vendor of any materials, equipment, component(s) or part(s) which CONTRACTOR has the right to so assign or otherwise make available to CUSTOMER. CONTRACTOR warrants that the workmanship furnished hereunder shall be free from material defects for a period of one (1) year from the date such workmanship was furnished. **CONTRACTOR MAKES NO OTHER WARRANTY WHATSOEVER RELATING TO ITS PERFORMANCE OF SERVICES HEREUNDER OR THE CONDITION OR OPERATION OF ANY EQUIPMENT OR MACHINERY INSTALLED OR MAINTAINED BY IT IN CONNECTION THEREWITH, WHETHER VERBAL OR WRITTEN, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.**
7. TERMINATION: Either party may terminate this Agreement, or any part thereof, by written notice if: the terminating party is not then in breach of this Agreement; the non-terminating party has materially breached this Agreement; and such breach has not been cured within ten (10) of notice thereof if notice is required under this Agreement. In the event of the termination of this Agreement as provided herein, CONTRACTOR shall not be liable to CUSTOMER for any amount resulting from such termination, CUSTOMER shall timely pay all amounts due hereunder for Services rendered through the termination date, and CUSTOMER shall be liable to CONTRACTOR for any and all damages sustained by reason of the default which gave rise to the termination.
8. CUSTOMER LIMITATION OF REMEDIES: To the fullest extent permitted by law, CONTRACTOR'S aggregate liability to CUSTOMER arising out of or related to this Agreement shall not exceed the total amount paid by CUSTOMER hereunder. The above limitations will apply whether an action is in contract or tort and regardless of the theory of liability. Further, in no event shall CONTRACTOR have any liability for loss of profits, loss of business, indirect, incidental, consequential, special, punitive, indirect or exemplary damages, even if CONTRACTOR has been advised of the possibility of such damages. In furtherance and not in limitation of the foregoing, CONTRACTOR shall not be liable for any decisions made by CUSTOMER in connection with CONTRACTOR'S Services. Any action or suit taken by CUSTOMER, regardless of form,

against the CONTRACTOR relating to this Agreement, including but not limited to claims for breach of the Agreement, must be commenced by CUSTOMER within one (1) year from the date CONTRACTOR performed the Services contemplated herein.

9. **FORCE MAJEURE:** CONTRACTOR shall not be liable for any delay, loss, damages or detention caused by acts or circumstances beyond its control including, without limitation, unavailability of machinery, equipment or materials, delay of carriers, strikes, including those by CONTRACTOR'S employees, lockouts, civil or military authority, priority regulations, insurrection or riot, acts of terrorism, action of the elements, forces of nature, or by any other cause beyond its control.
10. **INDEMNIFICATION:** TO THE FULLEST EXTENT PERMITTED BY LAW, EACH PARTY (AS "INDEMNIFYING PARTY") SHALL INDEMNIFY AND DEFEND THE OTHER PARTY ITS OFFICERS, DIRECTORS, EMPLOYEES, AND AGENTS (COLLECTIVELY, THE "INDEMNIFIED PARTY") FROM AND AGAINST ANY AND ALL CLAIMS, LIABILITIES, DAMAGES, LOSSES AND EXPENSES (INCLUDING BUT NOT LIMITED TO ATTORNEYS' FEES) ARISING OUT OF OR RESULTING FROM THE PERFORMANCE OF THE SERVICES HEREUNDER OR ANY ACT OR OMISSION ARISING OUT OF OR RELATED TO THIS AGREEMENT, PROVIDED THAT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS CAUSED BY THE INDEMNIFYING PARTY, ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY INDEMNIFYING PARTY, OR ANYONE FOR WHOSE ACTS AN INDEMNIFYING PARTY MAY BE LIABLE. THE INDEMNIFYING PARTY HEREUNDER SHALL INDEMNIFY THE INDEMNIFIED PARTY IN AN AMOUNT PROPORTIONAL TO THE AMOUNT OF THE INDEMNIFYING PARTY'S OWN NEGLIGENCE OR FAULT (AND THE NEGLIGENCE OR FAULT OF ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY THE INDEMNIFYING PARTY, OR ANYONE FOR WHOSE ACTS THE INDEMNIFYING PARTY MAY BE LIABLE), COMPARED TO THE PROPORTIONAL AMOUNT OF FAULT, IF ANY, ATTRIBUTABLE TO THE INDEMNIFIED PARTY. FURTHER, AND NOTWITHSTANDING THE PRECEDING SENTENCE, CONTRACTOR SHALL BE HELD HARMLESS AND SHALL NOT BE LIABLE TO CUSTOMER FOR ANY CLAIMS, LIABILITIES, DAMAGES, LOSSES AND EXPENSES RELATED TO MOLD OR TO THE CREATION OF MOLD AT CUSTOMER'S LOCATION(S) AND SHALL HAVE NO OBLIGATION TO TREAT, IDENTIFY OR REMOVE SUCH MOLD.
- A. ☐ BY CHECKING THE BOX AND INITIALING THIS PARAGRAPH AS INDICATED THE PARTIES AGREE THAT THE CUSTOMER IS A PUBLIC BODY, AS DEFINED BY VIRGINIA CODE SECTION 2.2-4301, AND AS SUCH THE INDEMNIFICATION PROVISIONS OF THIS SECTION 10 ARE VOID AND EXPRESSLY EXCLUDED FROM THE TERMS OF THIS AGREEMENT.
11. **OSHA HAZARD COMMUNICATION STANDARD REGULATIONS:** CUSTOMER shall make available to CONTRACTOR all pertinent Material Safety Data Sheets pursuant to OSHA's Hazard Communication Standard Regulations or otherwise. Furthermore, the parties acknowledge and agree that CUSTOMER is responsible for safety conditions of its facility, equipment, and areas necessary for CONTRACTOR to access the equipment and CUSTOMER has the authority to ensure that any hazardous condition existing in its facility, equipment, or areas necessary to access the equipment are corrected. CONTRACTOR is not responsible for, nor does it have authority to correct, hazardous conditions caused by CUSTOMER'S employees, vendors, clients, customers, agents, or its other subcontractors.
12. **HAZARDOUS SUBSTANCES:** CONTRACTOR'S obligation under this Agreement, and any subsequent agreement, does not include the identification, abatement or removal of asbestos, mold or any other toxic or hazardous substances, hazardous wastes or hazardous materials. In the event such substances, wastes and materials are encountered, CONTRACTOR shall have the right thereafter to suspend all Services until such substances, wastes or materials and the resultant hazards are removed. The time for completion of the Services shall be extended to the extent caused by the suspension and the price of this Agreement equitably adjusted. **CONTRACTOR SHALL BE HELD HARMLESS AND SHALL NOT BE LIABLE FOR ANY CLAIMS, LIABILITIES, DAMAGES, LOSSES AND EXPENSES RELATED TO SUCH SUBSTANCES, WASTES, AND MATERIALS, INCLUDING THE FAILURE TO IDENTIFY OR NOTIFY CUSTOMER OF SUCH SUBSTANCES, WASTES AND MATERIALS.**
13. **NO THIRD-PARTY BENEFICIARIES:** This Agreement is between CONTRACTOR and CUSTOMER alone, and neither party intends that there be any third party beneficiaries to this Agreement. Without limiting the generality of the foregoing, by entering into this Agreement and providing Services on CUSTOMER'S behalf, CONTRACTOR is not assuming any duty or obligation to any of CUSTOMER'S employees, vendors, clients, subcontractors, agents, shareholders, partners or members. **CUSTOMER AGREES TO INDEMNIFY AND HOLD CONTRACTOR HARMLESS FROM AND AGAINST ANY AND ALL LIABILITIES, LOSSES, CLAIMS, COSTS, EXPENSES AND DAMAGES (INCLUDING WITHOUT LIMITATION REASONABLE ATTORNEYS' FEES) INCURRED BY CONTRACTOR BY REASON OF A CLAIM BROUGHT AGAINST CONTRACTOR BY ANY OF CUSTOMER'S EMPLOYEES, VENDORS, CLIENTS, SUBCONTRACTORS, AGENTS, SHAREHOLDERS, PARTNERS, OR MEMBERS WITH RESPECT TO THE SERVICES PROVIDED BY CONTRACTOR ON CUSTOMER'S BEHALF.**
14. **INDEPENDENT PARTIES:** Each of the parties hereto is an independent contractor and neither party is, nor shall be considered to be, an agent, distributor or representative of the other. Neither party shall act or present itself, directly or indirectly, as an agent of the other or in any manner assume or create any obligation on behalf of, or in the name of, the other.
15. **ASSIGNMENT:** CUSTOMER shall not have the right to assign this Agreement in whole or in part to any other person or entity without the written consent of CONTRACTOR. CUSTOMER further agrees that CONTRACTOR shall be entitled to assign this Agreement upon reasonable notice from CONTRACTOR to CUSTOMER of such intended assignment.

16. **ATTORNEY'S FEES AND COSTS:** Any claims between the parties concerning or relating to this Agreement or the services provided hereunder shall be submitted to executive negotiation prior to filing any lawsuit. Unless otherwise provided herein, in the event either party commences legal action against the other concerning or relating to this AGREEMENT or the services provided hereunder, the prevailing party shall be entitled to all court costs and reasonable attorneys' fees incurred in connection therewith.
17. **SEVERABILITY:** In case any one or more of the provisions, articles, or sentences contained in this Agreement shall, for any reason, be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect the other provisions of this Agreement, and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.
18. **HEADINGS:** The headings and captions in this Agreement are for convenience only and shall in no way modify, or affect, or be considered in construing or interpreting the meaning or construction of any of the terms or provisions hereof.
19. **COUNTERPART SIGNATURES:** This Agreement shall be deemed completed and accepted upon the signature of the parties to this Agreement and may be executed simultaneously in two (2) or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.
20. **ENTIRE AGREEMENT, CHOICE OF LAW, VENUE:** This Agreement (consisting of these Terms and Conditions, the Project Proposal, and the Supplement to Project Agreement) constitutes the entire agreement and understanding among the parties hereto and supersedes any and all prior agreements and understandings, oral or written, relating to the subject matter hereof. The Agreement sets forth the terms for the provision of any labor, materials, or equipment CONTRACTOR may provide CUSTOMER, whether in connection with the particular engagement that is identified as the subject of this Agreement or otherwise, unless and until a written instrument is signed by an authorized representative of CONTRACTOR agreeing to different terms. This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Virginia, notwithstanding its conflict of law principles. Any action arising out of or related to this Agreement shall be commenced in a Court of competent jurisdiction in the County of Rockingham, Virginia. Both parties waive their right to a trial by jury in any such action.

FY2026 BUDGET REPORT THRU PERIOD 6 (DEC)

FOR 2026 99				JOURNAL DETAIL 2026 1 TO 2026 13			
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
2430 FACILITIES & MAINTENANCE							
1330-2430-04-43200-810000-0000-000000-00000-0000-A1000	ROOFING						
88,000.00	7,065.24	95,065.24	0.00	0.00	95,065.24	.0%	
2026/01/000232 07/01/2025 BUA	7,065.24 REF	FY25 CAPITAL ROLLOVER TO FY26					
1330-2430-04-43200-811500-0000-000000-00000-0000-A6000	EQUIPMENT REPLACEMENT (CAP BU						
0.00	3,612.38	3,612.38	0.00	0.00	3,612.38	.0%	
2026/01/000232 07/01/2025 BUA	3,612.38 REF	FY25 CAPITAL ROLLOVER TO FY26					
1330-2430-04-43200-811600-0000-000000-00000-0000-A8000	PARKING LOT PAVING						
30,000.00	21,000.00	51,000.00	0.00	0.00	51,000.00	.0%	
2026/01/000232 07/01/2025 BUA	21,000.00 REF	FY25 CAPITAL ROLLOVER TO FY26					
1330-2430-04-43200-824000-0000-000000-00000-0000-A2000	BUILDING/INFRASTRUCTURE DEV						
0.00	7,941.62	7,941.62	0.00	0.00	7,941.62	.0%	
2026/01/000232 07/01/2025 BUA	7,941.62 REF	FY25 CAPITAL ROLLOVER TO FY26					
TOTAL FACILITIES & MAINTENANCE							
118,000.00	39,619.24	157,619.24	0.00	0.00	157,619.24	.0%	



January TBD, 2026

To: Madison County Board of Supervisors

From: Allen Nicholls, Planning and Zoning Administrator

Re: Summary of Recent Actions and Recommended Next Steps Regarding Rapidan Service Authority (RSA) Infrastructure Planning

Dear Members of the Board,

Since the last Board meeting in which Rapidan Service Authority (RSA) policies were discussed, County staff have continued efforts to understand and coordinate water and sewer infrastructure planning, as these systems increasingly shape Madison County's ability to support economic development, public health, and redevelopment initiatives.

A key focus has been ongoing coordination with RSA regarding service area planning, infrastructure capacity, and EDU (Equivalent Dwelling Unit) management. On December 9, 2025, staff presented a report to the Board of Supervisors identifying concerns related to RSA's operational policies, planning practices, and transparency. Recommendations included establishing formally defined water and sewer service areas, conducting updated hydraulic modeling, creating standardized EDU allocation procedures, and proactively planning for wastewater treatment expansion and outfall siting. These steps were emphasized as essential to support predictable development, safeguard system capacity, and reduce long-term financial risks.

Following that report, a meeting was held on December 18, 2025, between County staff and RSA Board members and staff. While the discussion facilitated direct dialogue on growth expectations, system limitations, and planning coordination, several longstanding gaps were acknowledged but not fully addressed. RSA confirmed that formal service area maps do not exist and that much of its infrastructure documentation is limited or historical in nature. County staff emphasized that mapping would clarify where service exists today, identify growth areas, and highlight where new investment would be required, without obligating RSA to construct speculative infrastructure. RSA expressed willingness to collaborate on service area refinement while maintaining its position that infrastructure construction requires developer participation.

EDU capacity and management were central topics. RSA noted that the upcoming wastewater treatment plant expansion is expected to yield approximately 400 new sewer EDUs by 2027. While RSA staff expressed concerns that reserving EDUs could impact financing, County staff highlighted the public benefit of moderate EDU reserves to support failing septic systems, redevelopment in the Town of Madison, non-residential (commercial) development, and public facilities. Approximately 95 sewer EDUs sold in Madison County remain unused, some for nearly two decades, and RSA

indicated interest in exploring options such as sunset provisions or non-user fees to discourage long-term warehousing of capacity. While no decisions were made, RSA agreed to further review these concepts with its full board and legal counsel.

Since the December 18 meeting, coordination has expanded with RSA staff requesting information on parcels within proposed primary and secondary service areas that could benefit from public water or sewer, particularly where connections could address failing wells or septic systems. County staff have been collaborating with Cheryl Yowell, Town of Madison Manager, to identify specific parcels that require sewer taps for public health and redevelopment purposes. This work narrows the scope of EDU reservation, provides a more targeted approach, and strengthens grant applications for infrastructure improvement.

County staff have also continued coordination with Emily Bourdon, Environmental Health Supervisor at VDH, regarding areas such as the Resettlement Subdivision, where at least ten septic repair permits have been issued in the last two years. Due to poor soil conditions and limited repair space, onsite systems in this subdivision are likely to continue facing challenges. Public sewer connections in these areas would provide long-term solutions that protect both residents and the environment, while also aligning with funding priorities that favor system consolidation or failing system remediation.

Based on this preliminary work, staff is suggesting an initial framework for reserving the 400 new sewer EDUs from the RSA plant expansion. While subject to refinement based on feedback from RSA, VDH, the Town of Madison, and other stakeholders, the current suggestions include:

New wastewater EDUs	400
Reserve for Town	20
Reserve for Resettlement	40
Reserve for in-district Health Emergency	20
Non-Residential Use	100
School/Government	10
No Reserve	210
total reserved edus	190
reserves as a % of total	48%

This framework is intended to balance public health, redevelopment, and economic development priorities, while maintaining flexibility to respond to future growth and funding opportunities.

Despite progress in dialogue and coordination, several issues remain unresolved. These include formal adoption of service area maps, completion of updated hydraulic modeling, establishment of an EDU reserve policy with clear decision criteria, improved transparency through publication of RSA policies and procedures, and integration of GIS-based parcel data to support long-term planning and grant applications.

To address these gaps, a future joint meeting with RSA is recommended, focused on establishing actionable deliverables, including:

- Development and adoption of water and sewer service area maps;
- Completion of updated hydraulic modeling to verify system capacity and identify constraints;
- Establishment of EDU management policies incorporating sunset provisions and a purpose-driven reserve framework;

- Improved transparency through publication of RSA policies, procedures, and infrastructure maps;
- Maintenance of GIS parcel data to prioritize future water/sewer service for public health, redevelopment, and economic development purposes.

Water and sewer infrastructure capacity has been a critical determinant of Madison County's economic development, public health, and redevelopment success. Progress has been made in opening dialogue with RSA and identifying priority parcels for service, but continued coordination, policy development, and infrastructure planning are required to ensure that County goals align with RSA operations and regional funding opportunities. County staff will continue to monitor developments, coordinate with RSA and the Town of Madison, and provide updates and recommendations to the Board as work progresses.

Sincerely,

Allen Nicholls  
Planning & Zoning Administrator  
Madison Co. Building & Zoning Department  
410 N Main St/PO Box 1206  
Madison, VA 22727

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(website): [www.madisonco.virginia.gov](http://www.madisonco.virginia.gov)

RSA-Provided Document

**MADISON PROPOSED CAPITAL IMPROVEMENTS**

	<u>Project</u>	<u>Status</u>	<u>Estimated Cost</u>
Madison Sewer	Plant Replacement/Upgrade	Awarded	\$ 8,700,000
Madison Sewer	Pig N Steak Sewer Pump Station	Design for Replacement	\$ 400,000
Madison Sewer	Robinson River Outfall	Easement Acquisition	\$ 2,000,000
Madison Water	Water Plant Roof	Completed	\$ 30,000
Madison Water	Elevated Water Storage Tank	Pending Funding,	\$ 1,500,000
		Land Acquisition and Approval	
Madison Water	Schoolhouse Rd 2" Water Main	Reviewing In-house Project	\$ 250,000
Madison Water	Thrift Road Transmission Main	Pending Funding	\$ 1,600,000
Madison Water	Water Distribution –	Pending Funding	\$ 1,400,000
	Main Street Extension		
Madison Water	Reservoir Intake Structure		\$ Unknown
Madison Water	Storage Tank Mixing	Pending Funding	\$ 100,000
Madison Water	Clearwell Tank & Pump Station	Pending Approval and Funding	\$ 750,000
Madison Water	Plant Expansion	Pending Need, Approval	\$ 3,000,000
		and Funding	
Madison Water	Pre-settling Pond	Pending Approval and	\$ 350,000
		Funding	

**Unconnected @ 11/30/2025**  
**Madison Sewer**

APPL.	DATE						Remaining
DATE	CONNECTED	AVAIL #	NAME	LOCATION	TYPE	COMMENTS	EDU's
07/20/04		2617	CW PROPERTIES LLC	RT 29 SEMINOLE RIDGE	COMM		43
07/19/05		2735	MADISON BOS	CLORE PROPERTY RT 687	COMM		16
07/18/05		2736	DAVID JAMES	1490 N MAIN ST	COMM		3
07/25/05		2738	JEFFERSON HOMEBUILDERS	RT 722 Joe Ray	SFD		22
07/28/05		2739	DAVID JAMES	1490 N MAIN ST	COMM		3
08/22/05	returned 3 of 8	2744	DAVID JAMES	1490A NORTH MAIN ST	COMM	PURCHASED 8 EDU'S. RETURNED 3, ON AVAIL #3469 & #3802	5
04/13/06	returned	2816	FRANKLIN PILKERTON	303A SMITH ST	SFD	AVAIL #2816 swr edu REFUNDED 4/24/17, RESOLD ON AVAIL #3500	0
12/22/16	03/28/23	3469	BARBARA OR JOHN TOKAR	193 SMITH RD / 39A-40	SFD	PURCHASED FROM AVAIL # 2744 - CONNECTED (James)	0
04/24/17		3500	RONALD & MARGARET HAWKINS	MUD RD TAX MAP # 39-89	SFD	PURCHASED swr edu FROM AVAIL # 2816 (Pilkerton)	1
01/25/23		3802	JAMES O BALLARD	N MAIN ST, MADISON TM # 40-17	COMM	PURCHASED FROM AVAIL # 2744 (James)	2

Nothin' Counting →

95



